



Health, Housing & Community Services
Mental Health Commission

To: Mental Health Commissioners
From: Jamie Works-Wright, Commission Secretary
Date: February 20, 2020

Documents Pertaining to 2/27/20 Agenda items:

Agenda Item	Description	Page
2. A.	Approval of February 27, 2020 Meeting Agenda	1
2. C.	Approval of January 23, 2019 Meeting Minutes	3
6.	Recommendation to City Council to declare “May is Mental Health Month”	6
8.	Mental Health Manager Updates	
	<ul style="list-style-type: none"> • Mental Health Manager Report – February 2020 • Berkeley Mental Health Caseload Statistics for January 2020 • Crisis System Evaluation RFP 	<p>11</p> <p>12</p> <p>15</p>
Email Correspondence	Description <ul style="list-style-type: none"> • Email – Strategic Plan info Session and Quarterly Report • Attachment – Strategic Plan Quarterly report • Email – Boona Cheema • Attachment – Draft Work plan 2020 • Email – Thanks and Please Share • Attachment – CALBHBC Newsletter WINTER 2020 • Email – Save the date BMH- Black history month event • Email – Peer Support Specialization Act 2020 • Attachment – SB 803 Mental Health Services 	<p>35</p> <p>37</p> <p>186</p> <p>187</p> <p>192</p> <p>193</p> <p>195</p> <p>197</p> <p>198</p>



Health, Housing & Community
Service Department
Mental Health Commission

Berkeley/ Albany Mental Health Commission

Regular Meeting
Thursday, February 27, 2020

Time: 7:00 p.m. - 9:00 p.m.

1947 Center Street
Basement, Multi-Purpose Room

AGENDA

All agenda items are for discussion and possible action

Public Comment Policy: *Members of the public may speak on any items on the Agenda and items not on the Agenda during the initial Public Comment period. Members of the public may also comment on any item listed on the agenda as the item is taken up. Members of the public may not speak more than once on any given item. The Chair may limit public comment to 3 minutes or less.*

7:00pm

1. Roll Call

2. Preliminary Matters

- a. Action Item: Agenda Approval
- b. Public Comment
- c. Action Item: Approval of the January 23, 2020 Minutes

3. Presentation - Berkeley Crisis Services: Mobile Crisis Team, current status and updates - Jeffery Buell

4. Commissioners' Manual

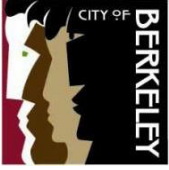
5. Elections for the offices of chair and vice chair

6. Recommendation to City Council to declare "May Is Mental Health Month"

7. Discussion and Possible Action on Subcommittee Reports

- a. Planning subcommittee for LGBTQQI2-S People of color staff training
- b. Human Rights Subcommittee Report
- c. Audit Subcommittee Report
- d. Mobile Crisis Subcommittee Report

A Vibrant and Healthy Berkeley for All
Office: 1521 University • Berkeley, CA 94703 • (510) 981-7721
(510) 486-8014 FAX • bamhc@cityofberkeley.info



Health, Housing & Community
Service Department
Mental Health Commission

8. Mental Health Manager Updates- Steve Grolnic-McClurg
9. Berkeley Mental Health Staff Announcements
10. Prioritize Agenda Items of March Meeting
11. Announcements
12. Adjournment

Communications to Berkeley boards, commissions or committees are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: Email addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information. The Health, Housing and Community Services Department does not take a position as to the content.

Contact person: Jamie Works-Wright, Mental Health Commission Secretary (510) 981-7721 or Jworks-wright@cityofberkeley.info



*Communication Access Information: This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. **Please refrain from wearing scented products to this meeting. Attendees at trainings are reminded that other attendees may be sensitive to various scents, whether natural or manufactured, in products and materials. Please help the City respect these needs. Thank you.***

SB 343 Disclaimer

Any writings or documents provided to a majority of the Commission regarding any item on this agenda will be made available for public inspection in the SB 343 Communications Binder located at the Family,



Department of Health,
Housing & Community Services
Mental Health Commission

Berkeley/Albany Mental Health Commission Minutes

7:00pm
1947 Center Street
Basement, Multi-Purpose Room

Regular Meeting
January 23, 2020

Members of the Public Present: Shelby Heda, Ann Hawkins, Andrew Phelps, Ron
Staff Present: Fawn Downs, Steve Grolnic-McClurg, Jamie Works-Wright

1. Call to Order at 7:00pm

Commissioners Present: Erlinda Castro, boona cheema, Margaret Fine, Paul Kealoha-Blake, Maria Moore **Absent:** Edward Opton (arrived 7:04), Andrea Prichett (arrived 7:09), Cheryl Davila (arrived 7:11) Farzaheh Izadi

2. Preliminary Matters

A. Approval of the January 23, 2020 Agenda

M/S/C (Kealoha-Blake, Castro) Motion to approve the January 23, 2020 Agenda– PASSED

Ayes: Castro, cheema, Fine, Kealoha-Blake, Moore **Noes:** None; **Abstentions:** None; **Absent:** Opton, Prichett, Davila, Izadi

B. Public Comment – 4 public comments from community members.

C. Approval of the December 12, 2019 minutes

M/S/C (Fine, Kealoha-Blake) Motion to approve the December 12, 2019 minutes – PASSED

Ayes: Castro, cheema, Davila, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Izadi

3. Interview and vote on nomination of Ann Hawkins to the Mental Health Commission

M/S/C (Fine, Davila) Motion to nominate Ann Hawkins to be appointed to the special public interest (peer) as a representative of the Mental Health Commission – PASSED

Ayes: Castro, cheema, Davila, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Izadi

4. Discussion of the election for the offices of chair and vice chair- No motion

5. Presentation of goals for 2020/ Strategic Plan – boona cheema

*Presentation – boona cheema

6. Discussion and possible Action on Subcommittee Reports

M/S/C (Fine, Davila) Motion to move and establish an Audit Subcommittee and withdraw the Accountability Subcommittee; establish a Human Rights' Subcommittee and May is Mental Health Sub-Committee. – PASSED

Ayes: Castro, cheema, Davila, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Izadi

M/S/C (Prichett, Davila) Motion to staff the subcommittees in the following way, I would like to propose that we staff the Site Visit subcommittee with: Paul, Cheryl and Andrea. The Audit Subcommittee: Edward, Margaret and Cheryl. Mobile Crisis Response: Andrea, Maria and Paul. Human Rights' Subcommittee: Andrea, Margaret and boona. May is mental health month: boona and Erlinda. The membership committee will not have members on it just yet. – PASSED

Ayes: Castro, cheema, Davila, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Izadi

* **M/S/C (Prichett, Davila) Motion to extend the meeting by 15 minutes pass to end by 9:15 pm - PASSED**

Ayes: Castro, cheema, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** Davila **Abstentions:** None; **Absent:** Izadi

a. **Planning Subcommittee for LGBTQQI2-S Staff Training**

M/S/C (Fine, Davila) Motion that the planning subcommittee, the word “people of color” goes after the LGBTQQI2-S, so it specifically focuses on people of color. - PASSED

Ayes: Castro, cheema, Davila, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** None; **Abstentions:** None; **Absent:** Izadi

7. One-Hour training on Commission Mandate by Margaret Fine – No motion taken

8. Mental Health Manager Updates - Steve Grolnic-McClurg - No motion taken

9. Berkeley Mental Health Staff Announcements – no announcements

10. Prioritize Agenda Items for February Meeting – Like to request Jeff Buell from Mobile Crisis do a presentation and the Governor’s executive order in the mental health

11. Announcements – A new HHCS director has been hired

12. Adjournment – 9:16pm

M/S/C (Prichett, Davila) Motion to adjourn the meeting – PASSED

Ayes: cheema, Davila, Fine, Kealoha-Blake, Moore, Opton, Prichett **Noes:** None;

Abstentions: None; **Absent:** Castro, Izadi

Minutes submitted by: _____
Jamie Works-Wright, Commission Secretary

DRAFT



Office of the City Manager

CONSENT CALENDAR

April 14, 2020

To: Honorable Mayor and Members of the City Council

From: Mental Health Commission

Submitted by: Councilmember Cheryl Davila

Subject: Proclaiming May 2020 as Mental Health Month

RECOMMENDATION

Adopt a Resolution proclaiming May 2020 as Mental Health Month in the City of Berkeley.

FISCAL IMPACTS OF RECOMMENDATION

None.

CURRENT SITUATION AND ITS EFFECTS

The Substance Abuse and Mental Health Services Administration (SAMHSA) has determined that persons diagnosed with severe mental illness have a life expectancy of 25 years less than members of the general public. Through their National 10 x 10 Campaign they are bringing awareness to this devastating fact and have pledged to decrease that disparity by ten years in the next ten years. In the City's Mental Health Division many mental health peers also have co-occurring conditions, exacerbating existing barriers to recovery and increasing the disparity in their life expectancy.

Mental Health America, an organization working to improve the mental health of all Americans, began observance of Mental Health Month during the month of May in 1949. Their primary goal was to promote awareness of mental health conditions and mental wellness for all. Local government agencies, public and private institutions, businesses and schools join in this annual campaign to raise public awareness and understanding of mental health issues, and to reduce the stigma associated with challenges and treatment. Council is requested to join in this national campaign in order to promote increased awareness of mental health in the City of Berkeley.

BACKGROUND

The mental health and well-being of the City of Berkeley's residents is a critical issue that affects not only quality of life, but also the health of our communities, families, and economic stability. Mental health challenges and mental health problems affect residents of all backgrounds and all stages of life, and no one is immune from its affects. The World Health Organization (WHO) found that mental illnesses is the top ranking cause of disability in the United States and the most prevalent health problem in America today –

more common than cancer, lung and heart disease combined. Nationally, one in four adults lives with a diagnosable, treatable mental health condition. According to WHO, in a typical workplace with 20 employees, four will likely develop a mental illness this year. More than three out of four employees who seek care for workplace issues or mental health problems see substantial improvement in work performance after treatment. Although mental health treatment has been shown to be effective, an estimated two-thirds of adults and young people with mental health challenges are not receiving the care they need to improve their lives significantly.

Socioeconomic inequalities and disparities in health have been widening for decades. In the United States, the data consistently show that people living in poverty, and particularly those who are members of minority communities, bear a disproportionate burden of exposure to unhealthy environments and are at greater risk for mental and behavioral health-related conditions. The Health, Housing & Community Services (HHCS) Mental Health Division has recently initiated a Health Equity Committee to assess and address inequities in access and service delivery.

The City of Berkeley Mental Health Division has been engaged in Mental Health Services Act (MHSA) planning and implementation in recent years, with the intent to identify areas of greatest need and to increase effective mental health services that promote mental health recovery. The Mental Health Division will continue to participate in a comprehensive and inclusive planning process to transform services provided by the Mental Health Division in alignment with core MHSA principles.

To strengthen the Berkeley/Albany community, the Mental Health Division also provides Mental Health First Aid training to enable community members to better assist their friends, family and neighbors who may have signs and symptoms of a mental health crisis or illness. The Mental Health First Aid Training teaches participants how to use a 5-step action plan to help connect a person in distress to appropriate professional, peer, social or self-help care.

The basis for a Citywide May is Mental Health Month proclamation is to increase awareness of the importance of mental health, and that mental health and physical health go hand-in-hand. This awareness helps to demonstrate commitment and support to Berkeley/Albany residents who have a mental illness and their families. This event also promotes hope and encourages those with mental illness to recover and become productive members of the community.

The Mental Health Division and the Berkeley/Albany Mental Health Commission are hosting a “May Is Mental Health Month” celebration entitled: “What’s Happening in 2020”. The free event will be held on Thursday, May 14, 2020 from 5:30pm -8:00pm at the Judge Henry Ramsey Jr. Senior Center. The program will include presentations, information sharing, food, entertainment, and prizes. Community achievement awards will be presented.

At its February 27, 2020 meeting, the Mental Health Commission passed the following motion:

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

Proclaiming May as Mental Health Month offers us the opportunity to bring awareness that treatment for mental health problems is effective, that the successes of people in recovery are often remarkable, and to acknowledge individuals in the field who dedicate their lives to help people with psychiatric disabilities and other mental health problems.

ALTERNATIVE ACTIONS CONSIDERED

None.

CONTACT PERSON

Cheryl Davila, City Councilmember, District 2, 981-7120
Jamie Works-Wright, Commission Secretary, Health, Housing & Community Services,
981-7721

Attachments:

1: Resolution PROCLAIMING MAY 2020 AS MENTAL HEALTH MONTH

RESOLUTION NO. ##,###-N.S.

PROCLAIMING MAY 2020 AS MENTAL HEALTH MONTH

WHEREAS, mental health is essential to everyone's overall health, productivity and well-being; and

WHEREAS, one in four American adults are affected by a mental illness; and

WHEREAS, mental health problems do not discriminate; they affect people regardless of race, creed, age, life style, or economic status; and

WHEREAS, Mental Health Recovery is possible with proper treatment and support empowering mental health consumers to lead full and productive lives; and

WHEREAS, as many as eight million Americans who have serious mental illnesses do not receive adequate treatment each year; and

WHEREAS, people who have untreated mental health issues use more general health services than those who receive mental health services when they need them; and

WHEREAS, The Substance Abuse and Mental Health Services Administration (SAMHSA) has determined that persons with severe mental illness have a life expectancy of 25 years less than members of the general public; and

WHEREAS, more than 50% of persons receiving treatment in the mental health system also have Co-Occurring Disorders compounding their barriers to recovery and increasing the disparity in their life expectancy; and

WHEREAS, the City of Berkeley has made a commitment to community-based systems of mental health care in which all residents can receive high-quality and consumer-centered services; and

WHEREAS, Mental Health First Aid training is available in Berkeley to enable community members to better assist their friends, family and neighbors who may have signs and symptoms of mental illness or be in a crisis; and

WHEREAS, the City of Berkeley has been actively involved in the planning and implementation of the Mental Health Services Act to increase effective mental health services that promote Mental Health Recovery in Berkeley; and

WHEREAS, we thank the Mental Health Commission for their active collaboration with the City of Berkeley and contribute to the planning and promotion of the May is Mental Health Month to the community to increase awareness; and

WHEREAS, we commend the Mental Health Division, for their outstanding work improving the quality of life for mentally disabled individuals in our community; and

WHEREAS, Mental Health America observes Mental Health Month every May to raise awareness and understanding of mental health and illness.

NOW THEREFORE, BE IT RESOLVED that I, Jesse Arreguin, Mayor of the City of Berkeley, do hereby proclaim May 2020 as Mental Health Month in the City of Berkeley and call upon all Berkeley citizens, government agencies, public and private institutions, businesses and schools to recommit our community to increasing awareness and understanding of mental illness and the need for appropriate and accessible services for all people with mental illnesses.



Health Housing and
Community Services Department
Mental Health Division

MEMORANDUM

To: Mental Health Commission
From: Steven Grolnic-McClurg, Mental Health Manager
Date: February 14, 2020
Subject: Mental Health Manager Report

Mental Health Services

Attached is the report on caseload statistics for November (the last month in which we have data). Costs per participant, per approved budget, is included.

Safety

The Mental Health Division has a monthly safety meeting, from 3-4 pm on the first Tuesday of the month at 1521 University Avenue. The MHC has often had a representative at these meetings. We have not had a MHC representative attend for many months and would like to remind the MHC that we are interested in having someone from the MHC attend. To increase continuity of these meetings, the request is for one MHC member to attend the safety meeting on a regular basis.

A staff member from the Mental Health Division was assaulted and injured while meeting with a client. We are reviewing our safety protocols and getting a wide range of staff input in order to ensure that we are able to provide welcoming and high impact services in a way that is safe for the staff providing those services.

Crisis Response Request For Proposals

The Crisis Response RFP is out and available for review and distribution to potential respondents. The RFP can be found at: [https://www.cityofberkeley.info/Finance/Home/Current Bid and Proposal Opportunities.aspx](https://www.cityofberkeley.info/Finance/Home/Current_Bid_and_Proposal_Opportunities.aspx). The RFP is also attached to this report. The Mental Health Division is interested in having a member of the MHC on the review panel to evaluate submitted bids.

A Vibrant and Healthy Berkeley for All

**Berkeley Mental Health Caseload Statistics for
January 2020**

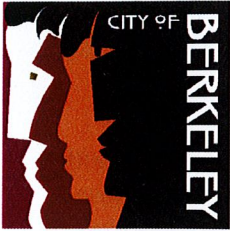
Adult Services	Intended Ratio of staff to clients	Clinical Staff Positions Filled	# of clients open this month	Monthly Cost Per Participant Per Budget*	Fiscal Year 2020 Demographics as of January 2020
Adult, Older Adult and TAY Full Service Partnership (FSP) (Highest level outpatient clinical case management and treatment)	1-10 for clinical staff.	6 Clinicians 1 Team Lead	70	\$2387	79 Clients American Indian: 0 API: 2 African-American: 27 Hispanic: 4 Other: 32 White: 14 Male: 51 Female: 28
Adult FSP Psychiatry	1-100	.5 FTE	59	\$464	
Comprehensive Community Treatment (CCT) (High level outpatient clinical case management and treatment)	1-20	9 Clinicians 1 Manager	178	\$1093	204 Clients API: 4 African-American: 63 Hispanic: 10 Other: 77 White: 50 Male: 107 Female: 97
CCT Psychiatry	1-200	.75	138	\$224	
Focus on Independence Team (FIT) (Lower level of care, only for individuals previously on FSP or CCT)	1-20 Team Lead, 1-50 Post Masters Clinical 1-30 Non-Degreed Clinical	1 Clinical Supervisor, 1 Licensed Clinician, 1 CHW Sp./ Non- Degreed Clinical	98	\$419	95 Clients API: 3 African American: 30 Hispanic: 2 Other: 26 White: 34 Male: 59 Female: 36
FIT Psychiatry	1-200	.25	87	\$387	

Family, Youth and Children's Services	Intended Ratio of staff to clients	Clinical Staff Positions Filled	# of clients open this month	Monthly Cost Per Participant Per Budget*	Fiscal Year 2019 Demographics as of December, 2019
Children's Full Service Partnership	1-8	2.0 Clinical	12	\$4175	19 Clients API: 0 African-American: 7 Hispanic: 3 Other: 1 White: 8 Male: 13 Female: 6
Early and Periodic Screening, Diagnostic and Treatment Prevention (EPSDT) /Educationally Related Mental Health Services (ERMHS)	1-20	2.5 Clinical	62	\$1303	72 Clients API: 1 African-American: 29 Hispanic: 13 Other: 12 White: 17 Male: 46 Female: 26
High School Health Center and Berkeley Technological Academy (Note: school not in session)	1-6 Clinician (majority of time spent on crisis counseling)	3.5	Treatment: 59 Groups: 4 offered, 4 conducted Drop In (Crisis): 56	N/A	N/A

Crisis, ACCESS, and Homeless Services	Staff Ration	Clinical Staff Positions Filled	Total # of Clients/Incidents
Homeless Outreach and Treatment Team (HOTT)	1-10 Case Manager 1-3 Team Lead	1 Team Lead, 1 Licensed Clinician, 3 Case Managers	23 enrolled clients for the month. 29 non-enrolled individuals received outreach (this does not include encampment outreach).
Mobile Crisis	N/A	1 Clinician filled at this time	<ul style="list-style-type: none"> • 24 Incidents • 11 5150 Evals • 2 5150 Evals leading to involuntary transport
Transitional Outreach Team (TOT)	N/A	1 Licensed Clinician,	53 Incidents

Not reflected in above chart is Early Childhood Consultation, ACCESS, Wellness and Recovery Programming, or Family Support.

*Monthly costs determined by dividing yearly budgeted amounts for programs by number of participants, then dividing this rate by 12.



Finance Department
General Services Division

REQUEST FOR PROPOSALS (RFP)
Specification No. 20-11357-C
FOR
Crisis System Evaluation
PROPOSALS WILL NOT BE OPENED AND READ PUBLICLY

Dear Proposer:

The City of Berkeley is soliciting written proposals from qualified firms or individuals for a *Berkeley Mental Health Crisis System Evaluation*. As a Request for Proposal (RFP) this is not an invitation to bid and although price is very important, other factors will be taken into consideration.

The project scope, content of proposal, and vendor selection process are summarized in the RFP (attached). **Proposals must be received no later than 2:00 pm, on Tuesday, February 25, 2020**. All responses must be in a sealed envelope and have “**Crisis System Evaluation**” and **Specification No. 20-11357-C** clearly marked on the **outer most mailing envelope**. Please submit one (1) unbound original and five (5) unbound copies of the proposal as follows:

Mail or Hand Deliver To:
City of Berkeley
Finance Department/General Services Division
2180 Milvia Street, 3rd Floor
Berkeley, CA 94704

Proposals will not be accepted after the date and time stated above. Incomplete proposal or proposals that do not conform to the requirements specified herein will not be considered. Issuance of the RFP does not obligate the City to award a contract, nor is the City liable for any costs incurred by the proposer in the preparation and submittal of proposals for the subject work. The City retains the right to award all or parts of this contract to several bidders, to not select any bidders, and/or to re-solicit proposals. The act of submitting a proposal is a declaration that the proposer has read the RFP and understands all the requirements and conditions.

For questions concerning the anticipated work, or scope of the project, please **contact Jeff Buell, Mental Health Program Supervisor** via email at **JBuell@cityofberkeley.info** no later than February 11, 2020. Answers to questions will **not** be provided by telephone or email. Rather, answers to all questions or any addenda will be **posted** on the City of Berkeley’s site at **<http://www.cityofberkeley.info/ContentDisplay.aspx?id=7128>**. It is the vendor’s responsibility to check this site. For general questions concerning the submittal process, contact purchasing at 510-981-7320.

We look forward to receiving and reviewing your proposal.

Sincerely,

Darryl Sweet
General Services Manager

I. BACKGROUND

The City of Berkeley, Health, Housing and Community Services (HHCS) Department, Berkeley Mental Health (BMH) Division is seeking to contract with a qualified contractor to evaluate the mental health crisis response system in Berkeley, perform an environmental scan of other models that provide mental health crisis services, identify best practices in providing crisis care, lead a stakeholder process to ensure community input into the process, and make recommendations on possible improvements in the mental health crisis system in Berkeley. The ideal applicant will be familiar and experienced in working with both Alameda County Health Care Services and BMH. The total amount of the contract is expected to be valued at \$85,000 for one year, or a 12 month timeframe.

The Mental Health Division provides a range of community mental health services for the residents of the city of Berkeley. Services include assessment, clinical case management, mental health rehabilitation, crisis intervention, medication management, wellness and recovery supports, and individual and group therapy for individuals and families of all ages. Services are provided at multiple clinic sites and in the field. Some services are provided through a variety of community-based agencies and at other entities funded by the Mental Health Division. The Mental Health Division is part of the Alameda County Behavioral Health Care Plan (ACBHCS) and is one of the only two (2) municipalities that receive direct California State funding to support provision of mental health services through the 1991 Realignment (Realignment) and the Mental Health Services Act (MHSA). Realignment funds are used to provide moderate to high intensity treatment services to adults with serious mental illness, severe functional impairment, and Medi-Cal or no insurance. The Mental Health Division also operates a Mobile Crisis Team, which provides mental health crisis services between the hours of 11:30 am and 10 pm, 365 days a year.

The Mobile Crisis Team (MCT) primarily responds to requests from the Berkeley Police Department (BPD) for mental health support. Community members contact BPD to intervene in a crisis, and BPD dispatches officers to respond. BPD then has the option of contacting the MCT to support the individual in crisis. The MCT travels to the location of the individual in crisis, performs an evaluation, and either recommends that the person be placed on a 5150 hold for further evaluation, or provides supports and referrals to ongoing supportive services and resources. While this is occurring, the BPD officers secure the scene so that the MCT staff can provide these mental health services.

In addition to contact through BPD, MCT services can also be accessed through a voicemail on which community members can leave confidential messages. MCT staff check this voicemail frequently when on shift and respond to phone messages on a rolling basis. Some messages are left for information purposes, some request service information and resources, some request consultation on mental health or crisis situations, and others request crisis intervention (despite the outgoing message explicitly directing immediate crisis calls to BPD). Most messages are returned by phone call, and crisis calls are referred to BPD for cover and crisis response. BMH has a Transitional Outreach Team (TOT) that follows up to MCT crisis incidents as appropriate, attempting to link respondents to appropriate longer term treatment services and resources.

A variety of stakeholder groups (including the Berkeley/Albany Mental Health Commission) have indicated that many community members would prefer a mental health crisis response that does not so heavily involve law enforcement. The Mental Health Division is looking for a contractor to clarify if there are safe models of crisis service that utilize reduced law enforcement involvement, identify the pros and cons of these and the current model, and provide information that would allow the Mental Health Division to evaluate the costs of alternative models or a combination of models to provide effective mental health crisis care.

II. SCOPE OF SERVICES

Service Description

The selected contractor will provide the following services:

1. Utilize data within from the City of Berkeley Mental Health Division, the Berkeley Police Department, the Berkeley Fire Department, and Alameda County to evaluate the strengths and opportunities for improvement

within the existing mental health crisis response system. The evaluation will include, at a minimum, the following elements (to the degree data exists):

- a. Timeliness of mental health crisis responses,
 - b. Percent of mental health crisis responses that involve a mental health practitioner,
 - c. Percent mental health crisis responses leading to an outcome where the person in crisis emerges from the crisis situation physically safe,
 - d. Percent of mental health crisis responses leading to the person in crisis connecting to ongoing mental health care,
 - e. Percent of individuals who have more than multiple mental health crisis within a 12 month period,
 - f. Safety for staff in the current mental health crisis system,
 - g. Consumer satisfaction with the current mental health crisis system, and
 - h. Cost of the current system per call response requiring a response.
2. Conduct a stakeholder process involving a variety of constituents to get input from a wide array of perspectives about the strengths and opportunities for improvement in the current mental health system. Utilize that stakeholder process to get suggestions of possible alternative mental health crisis response systems in Berkeley. Inform stakeholders throughout the contract process of progress in completing multiple elements of the RFP. This stakeholder process must meaningfully engage the Berkeley/Albany Mental Health Commission, current participants in the mental health crisis response system, and members of the public.
 3. Perform a scan and report on mental health crisis response systems, including those that utilize little or no law enforcement involvement, and identify best practices in mental health crisis response and care.
 4. Make recommendations about possible changes to the current mental health crisis system that would lead to better outcomes while maintaining safety for both consumers and staff. Recommendations should include comparisons between varying levels of law enforcement involvement and projected effects on outcomes and safety. Provide information on the fiscal costs for any proposed changes.
 5. Produce a final report that describes the work done and any recommendations.

These services should commence no longer than 30 days after the selected contractor has entered into a contract with the City of Berkeley, be completed within 12 months, and cost no more than \$85,000.

III. SUBMISSION REQUIREMENTS

All proposals shall include the following information, organized as separate sections of the proposal. The proposal should be concise and to the point.

1. Contractor Identification:

Provide the name of the firm, the firm's principal place of business, the name and telephone number of the contact person and company tax identification number. Provide an overview of the organization/agency including the types of consultation and evaluation services provided, business structure, and length of time in this field of work. Describe expertise with doing mental health evaluation, consultation, program design, and with leading stakeholder processes. Describe any experience providing evaluation, consultation, design and/or leading stakeholder processes connected to mental health crisis response systems. Describe any experience providing evaluation, consultation, design and/or leading stakeholder processes connected to the City of Berkeley Mental Health System and/or Alameda County Behavioral Health Care Services.

2. Client References:

Provide a minimum of three (3) client references. References should not include City of Berkeley employees and should include, where possible, California Counties, Cities, or non-profit agencies. Provide the designated person's name, title, organization, address, telephone number, and the project(s) that were completed under that client's direction.

3. Service Description and Plan:

Provide a detailed description of how you will perform each of the following work areas listed below:

- a. data analysis and evaluation;
- b. conducting a stakeholder process;
- c. scan and report on alternative mental health crisis systems;
- d. identify best practices in crisis care;
- e. recommendations about changes to the mental health crisis system; and
- f. producing a final report.

Describe the vendor staffing model for providing the proposed contract services, including expected FTE providing contract services, and qualifications of those staff. Provide a timeline for all elements of the proposed project.

4. Price Proposal:

The proposal shall include pricing for all services. Pricing shall be all inclusive unless indicated otherwise on a separate pricing sheet. The Proposal shall itemize all services, including hourly rates for all professional, technical and support personnel, and all other charges related to completion of the work shall be itemized.

5. Contract Terminations:

If your organization has had a contract terminated in the last five (5) years, describe such incident. Termination for default is defined as notice to stop performance due to the vendor's non-performance or poor performance and the issue of performance was either (a) not litigated due to inaction on the part of the vendor, or (b) litigated and such litigation determined that the vendor was in default.

Submit full details of the terms for default including the other party's name, address, and phone number. Present the vendor's position on the matter. The City will evaluate the facts and may, at its sole discretion, reject the proposal on the grounds of the past experience.

If the firm has not experienced any such termination for default or early termination in the past five (5) years, so indicate.

IV. SELECTION CRITERIA

The following criteria will be considered, although not exclusively, in determining which firm is hired.

1. Contractor Identification/Expertise and References 35%
2. Costs 15%
3. Service Plan and Description 50%

A selection panel of staff and community stakeholders will be convened for selection purposes. The panel will evaluate each proposal against the requirements stated herein. The recommendation will be made for the respondent whose proposal represents the best, overall fit and value to the City.

V. PAYMENT

Invoices: Invoices must be fully itemized, and provide sufficient information for approving payment and audit. Invoices must be accompanied by receipt for services in order for payment to be processed. Mail invoices to the Project Manager and reference the contract number.

City of Berkeley
Accounts Payable
PO Box 700
Berkeley, CA 94701
Attn: Jeffrey Buell/HHCS

Payments: The City will make payment to the vendor within 30- days of receipt of a correct and complete invoice.

VI. CITY REQUIREMENTS

A. Non-Discrimination Requirements:

Ordinance No. 5876-N.S. codified in B.M.C. Chapter 13.26 states that, for contracts worth more than \$3,000 bids for supplies or bids or proposals for services shall include a completed Workforce Composition Form. Businesses with fewer than five employees are exempt from submitting this form. (See B.M.C. 13.26.030)

Under B.M.C. section 13.26.060, the City may require any bidder or vendor it believes may have discriminated to submit a Non-Discrimination Program. The Contract Compliance Officer will make this determination. This applies to all contracts and all consultants (contractors). Berkeley Municipal Code section 13.26.070 requires that all contracts with the City contain a non-discrimination clause, in which the contractor agrees not to discriminate and allows the City access to records necessary to monitor compliance. This section also applies to all contracts and all consultants. **Bidders must submit the attached Non-Discrimination Disclosure Form with their proposal**

B. Nuclear Free Berkeley Disclosure Form:

Berkeley Municipal Code section 12.90.070 prohibits the City from granting contracts to companies that knowingly engage in work for nuclear weapons. This contracting prohibition may be waived if the City Council determines that no reasonable alternative exists to doing business with a company that engages in nuclear weapons work. If your company engages in work for nuclear weapons, explain on the Disclosure Form the nature of such work. **Bidders must submit the attached Nuclear Free Disclosure Form with their proposal.**

C. Oppressive States:

The City of Berkeley prohibits granting of contracts to firms that knowingly provide personal services to specified Countries. This contracting prohibition may be waived if the City Council determines that no reasonable alternative exists to doing business with a company that is covered by City Council Resolution No. 59,853-N.S. If your company or any subsidiary is covered, explain on the Disclosure Form the nature of such work. **Bidders must submit the attached Oppressive States Disclosure Form with their proposal.**

D. Sanctuary City Contracting Ordinance:

Chapter 13.105 of the Berkeley Municipal Code prohibits the City from granting and or retaining contracts with any person or entity that provides Data Broker or Extreme Vetting services to the U.S. Immigration and Customs Enforcement Division of the United States Department of Homeland Security (“ICE”). **Bidders must submit the attached Sanctuary City Compliance Statement with their proposal.**

E. Conflict of Interest:

In the sole judgment of the City, any and all proposals are subject to disqualification on the basis of a conflict of interest. The City may not contract with a vendor if the vendor or an employee, officer or director of the proposer's firm, or any immediate family member of the preceding, has served as an elected official, employee,

board or commission member of the City who influences the making of the contract or has a direct or indirect interest in the contract.

Furthermore, the City may not contract with any vendor whose income, investment, or real property interest may be affected by the contract. The City, at its sole option, may disqualify any proposal on the basis of such a conflict of interest. **Please identify any person associated with the firm that has a potential conflict of interest.**

F. Berkeley Living Wage Ordinance:

Chapter 13.27 of the Berkeley Municipal Code requires that contractors offer all eligible employees with City mandated minimum compensation during the term of any contract that may be awarded by the City. If the Contractor is not currently subject to the Living Wage Ordinance, cumulative contracts with the City within a one-year period may subject Contractor to the requirements under B.M.C. Chapter 13.27. A certification of compliance with this ordinance will be required upon execution of a contract. The current Living Wage rate can be found here: https://www.cityofberkeley.info/Finance/Home/Vendors_Living_Wage_Ordinance.aspx. The Living Wage rate is adjusted automatically effective June 30th of each year commensurate with the corresponding increase in the Consumer Price Index published in April of each year. If the Living Wage rate is adjusted during the term of your agreement, you must pay the new adjusted rate to all eligible employees, regardless of what the rate was when the contract was executed.

G. Berkeley Equal Benefits Ordinance:

Chapter 13.29 of the Berkeley Municipal Code requires that contractors offer domestic partners the same access to benefits that are available to spouses. A certification of compliance with this ordinance will be required upon execution of a contract.

H. Statement of Economic Interest:

The City's Conflict of Interest Code designates "consultants" as a category of persons who must complete Form 700, Statement of Economic Interest, at the beginning of the contract period and again at the termination of the contract. The selected contractor will be required to complete the Form 700 before work may begin.

VII. OTHER REQUIREMENTS

A. Insurance

The selected contractor will be required to maintain general liability insurance in the minimum amount of \$2,000,000, automobile liability insurance in the minimum amount of \$1,000,000 and a professional liability insurance policy in the amount of \$2,000,000 to cover any claims arising out of the performance of the contract. The general liability and automobile insurance must name the City, its officers, agents, volunteers and employees as additional insureds.

Insurance not Necessary: *If the services are such that the risk of exposure to liability is very low, insurance may not be required. An example of such a service is an individual using his/her computer at home to lay out a newsletter for the City. This determination must be made by the Risk Manager in writing before the RFP is issued.*

Insurance Waiver: *A situation in which insurance is not necessary is different from a case in which insurance may be waived. An insurance waiver is appropriate where insurance would usually be necessary but when, as a policy matter, the City is willing to take the risk of allowing an uninsured or under-insured individual or business to perform the work (usually when the risk of liability is low). An insurance waiver may be granted only by the Risk Manager in writing with the approval of the City Manager. If a potential bidder expresses an inability to*

meet the insurance requirement, he or she should be encouraged to contact the Project Manager & Risk Manager for assistance in obtaining insurance.)

B. Worker’s Compensation Insurance:

A selected contractor who employs any person shall maintain workers' compensation insurance in accordance with state requirements. Sole proprietors with no employees are not required to carry Worker’s Compensation Insurance.

C. Business License

Virtually every contractor that does business with the City must obtain a City business license as mandated by B.M.C. Ch. 9.04. The business license requirement applies whether or not the contractor has an office within the City limits. However, a "casual" or "isolated" business transaction (B.M.C. section 9.04.010) does not subject the contractor to the license tax. Warehousing businesses and charitable organizations are the only entities specifically exempted in the code from the license requirement (see B.M.C. sections, 9.04.295 and 9.04.300). Non-profit organizations are granted partial exemptions (see B.M.C. section 9.04.305). Persons who, by reason of physical infirmity, unavoidable misfortune, or unavoidable poverty, may be granted an exemption of one annual free license at the discretion of the Director of Finance. (see B.M.C. sections 9.04.290).

Vendor must apply for a City business license and show proof of application to Purchasing Manager within seven days of being selected as intended contractor.

The Customer Service Division of the Finance Department located at 1947 Center Street, Berkeley, CA 94704, issues business licenses. Contractors should contact this division for questions and/or information on obtaining a City business license, in person, or by calling 510-981-7200.

D. Recycled Paper

All reports to the City shall be on recycled paper that contains at least 50% recycled product when such paper is available at a cost of not greater than ten percent more than the cost of virgin paper, and when such paper is available at the time it is required. If recycled paper is not available the Contractor shall use white paper. Written reports or studies shall be *printed on both sides of the page* whenever practical.

E. State Prevailing Wage:

Certain labor categories under this project may be subject to prevailing wages as identified in the State of California Labor Code commencing in Section 1770 et. seq. These labor categories, when employed for any “work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work,” constitute a “Public Work” within the definition of Section 1720(a)(1) of the California Labor Code requiring payment of prevailing wages.

Wage information is available through the California Division of Industrial Relations web site at: http://www.dir.ca.gov/OPRL/statistics_and_databases.html

VIII. SCHEDULE (dates are subject to change)

- | | |
|---|------------|
| <input type="checkbox"/> Issue RFP to Potential Bidders: | 01/30/2020 |
| <input type="checkbox"/> Questions Due | 02/11/2020 |
| <input type="checkbox"/> Proposals Due from Potential Bidders | 02/25/2020 |
| <input type="checkbox"/> Complete Selection Process | 03/05/2020 |

- | | |
|--|------------|
| <input type="checkbox"/> Council Approval of Contract (over \$50k) | 04/28/2020 |
| <input type="checkbox"/> Award of Contract | 04/29/2020 |
| <input type="checkbox"/> Sign and Process Contract | 04/29/2020 |
| <input type="checkbox"/> Notice to Proceed | 04/30/2020 |

Thank you for your interest in working with the City of Berkeley for this service. We look forward to receiving your proposal.

Attachments:

- | | |
|---|--------------|
| • Check List of Required items for Submittal | Attachment A |
| • Non-Discrimination/Workforce Composition Form | Attachment B |
| • Nuclear Free Disclosure Form | Attachment C |
| • Oppressive States Form | Attachment D |
| • Sanctuary City Compliance Statement | Attachment E |
| • Living Wage Form | Attachment F |
| • Equal Benefits Certification of Compliance | Attachment G |
| • Right to Audit Form | Attachment H |
| • Insurance Endorsement | Attachment I |

ATTACHMENT A

CHECKLIST

- Proposal describing service (one (1) unbound original and five (5) unbound copies).
- Contractor Identification and Company Information
- Client References
- Costs proposal by task, type of service & personnel
- The following forms, completed and **signed in blue ink** (attached):
 - Non-Discrimination/Workforce Composition Form Attachment B
 - Nuclear Free Disclosure Form Attachment C
 - Oppressive States Form Attachment D
 - Sanctuary City Compliance Statement Attachment E
 - Living Wage Form (*may be optional*) Attachment F
 - Equal Benefits Ordinance Certification of Compliance (EBO-1) Attachment G

ADDITIONAL SUBMITTALS REQUIRED FROM SELECTED VENDOR AFTER COUNCIL APPROVAL TO AWARD CONTRACT.

- Provide **original-signed in blue ink** Evidence of Insurance
 - Auto
 - Liability
 - Worker's Compensation
- Right to Audit Form Attachment H
- Commercial General & Automobile Liability Endorsement Form Attachment I
- Berkeley Business License

For informational purposes only: Sample of Personal Services Contract can be found on the City's website on the current bid and proposal page at the top of the page.

NON-DISCRIMINATION/WORKFORCE COMPOSITION FORM FOR NON-CONSTRUCTION CONTRACTS

To assist the City of Berkeley in implementing its Non-Discrimination policy, it is requested that you furnish information regarding your personnel as requested below and return it to the City Department handling your contract:

Organization: _____

Address: _____

Business Lic. #: _____

Occupational Category: _____ (See reverse side for explanation of terms)	Total Employees		White Employees		Black Employees		Asian Employees		Hispanic Employees		Other Employees	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Official/Administrators												
Professionals												
Technicians												
Protective Service Workers												
Para-Professionals												
Office/Clerical												
Skilled Craft Workers												
Service/Maintenance												
Other (specify)												
Totals:												

Is your business MBE/WBE/DBE certified? Yes _____ No _____ If yes, by what agency? _____

If yes, please specify: Male: _____ Female: _____ Indicate ethnic identifications: _____

Do you have a Non-Discrimination policy? Yes: _____ No: _____

Signed: _____ Date: _____

Verified by: _____ Date: _____

City of Berkeley Contract Compliance Officer

Occupational Categories

Officials and Administrators - Occupations in which employees set broad policies, exercise overall responsibility for execution of these policies, or provide specialized consultation on a regional, district or area basis. Includes: department heads, bureau chiefs, division chiefs, directors, deputy superintendents, unit supervisors and kindred workers.

Professionals - Occupations that require specialized and theoretical knowledge that is usually acquired through college training or through work experience and other training that provides comparable knowledge. Includes: personnel and labor relations workers, social workers, doctors, psychologists, registered nurses, economists, dietitians, lawyers, systems analysts, accountants, engineers, employment and vocational rehabilitation counselors, teachers or instructors, and kindred workers.

Technicians - Occupations that require a combination of basic scientific or technical knowledge and manual skill that can be obtained through specialized post-secondary school education or through equivalent on-the-job training. Includes: computer programmers and operators, technical illustrators, highway technicians, technicians (medical, dental, electronic, physical sciences) and kindred workers.

Protective Service Workers - Occupations in which workers are entrusted with public safety, security and protection from destructive forces. Includes: police officers, fire fighters, guards, sheriffs, bailiffs, correctional officers, detectives, marshals, harbor patrol officers, and kindred workers.

Para-Professionals - Occupations in which workers perform some of the duties of a professional or technician in a supportive role, which usually requires less formal training and/or experience normally required for professional or technical status. Such positions may fall within an identified pattern of a staff development and promotion under a "New Transporters" concept. Includes: library assistants, research assistants, medical aides, child support workers, police auxiliary, welfare service aides, recreation assistants, homemaker aides, home health aides, and kindred workers.

Office and Clerical - Occupations in which workers are responsible for internal and external communication, recording and retrieval of data and/or information and other paperwork required in an office. Includes: bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearings reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Skilled Craft Workers - Occupations in which workers perform jobs which require special manual skill and a thorough and comprehensive knowledge of the processes involved in the work which is acquired through on-the-job training and experience or through apprenticeship or other formal training programs. Includes: mechanics and repairpersons, electricians, heavy equipment operators, stationary engineers, skilled machining occupations, carpenters, compositors and typesetters, and kindred workers.

Service/Maintenance - Occupations in which workers perform duties which result in or contribute to the comfort, convenience, hygiene or safety of the general public or which contribute to the upkeep and care of buildings, facilities or grounds of public property. Workers in this group may operate machinery. Includes: chauffeurs, laundry and dry cleaning operatives, truck drivers, bus drivers, garage laborers, custodial personnel, gardeners and groundskeepers, refuse collectors, and construction laborers.

Attachment B (page 2)

CITY OF BERKELEY
Nuclear Free Zone Disclosure Form

I (we) certify that:

1. I am (we are) fully cognizant of any and all contracts held, products made or otherwise handled by this business entity, and of any such that are anticipated to be entered into, produced or handled for the duration of its contract(s) with the City of Berkeley. (To this end, more than one individual may sign this disclosure form, if a description of which type of contracts each individual is cognizant is attached.)
2. I (we) understand that Section 12.90.070 of the Nuclear Free Berkeley Act (Berkeley Municipal Code Ch. 12.90; Ordinance No. 5784-N.S.) prohibits the City of Berkeley from contracting with any person or business that knowingly engages in work for nuclear weapons.
3. I (we) understand the meaning of the following terms as set forth in Berkeley Municipal Code Section 12.90.130:

"Work for nuclear weapons" is any work the purpose of which is the development, testing, production, maintenance or storage of nuclear weapons or the components of nuclear weapons; or any secret or classified research or evaluation of nuclear weapons; or any operation, management or administration of such work.

"Nuclear weapon" is any device, the intended explosion of which results from the energy released by reactions involving atomic nuclei, either fission or fusion or both. This definition of nuclear weapons includes the means of transporting, guiding, propelling or triggering the weapon if and only if such means is destroyed or rendered useless in the normal propelling, triggering, or detonation of the weapon.

"Component of a nuclear weapon" is any device, radioactive or non-radioactive, the primary intended function of which is to contribute to the operation of a nuclear weapon (or be a part of a nuclear weapon).

4. Neither this business entity nor its parent nor any of its subsidiaries engages in work for nuclear weapons or anticipates entering into such work for the duration of its contract(s) with the City of Berkeley.

Based on the foregoing, the undersigned declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Printed Name: _____ Title: _____

Signature: _____ Date: _____

Business Entity: _____

Contract Description/Specification No: **Crisis System Evaluation/ 20-11357-C**

Attachment C

CITY OF BERKELEY
Oppressive States Compliance Statement

The undersigned, an authorized agent of _____ (hereafter "Vendor"), has had an opportunity to review the requirements of Berkeley City Council Resolution No. 59,853-N.S. (hereafter "Resolution"). Vendor understands and agrees that the City may choose with whom it will maintain business relations and may refrain from contracting with those Business Entities which maintain business relationships with morally repugnant regimes. Vendor understands the meaning of the following terms used in the Resolution:

"Business Entity" means "any individual, firm, partnership, corporation, association or any other commercial organization, including parent-entities and wholly-owned subsidiaries" (to the extent that their operations are related to the purpose of the contract with the City).

"Oppressive State" means: **Tibet Autonomous Region and the Provinces of Abo, Kham and U-Tsang**

"Personal Services" means "the performance of any work or labor and shall also include acting as an independent contractor or providing any consulting advice or assistance, or otherwise acting as an agent pursuant to a contractual relationship."

Contractor understands that it is not eligible to receive or retain a City contract if at the time the contract is executed, or at any time during the term of the contract it provides Personal Services to:

- a. The governing regime in any Oppressive State.
- b. Any business or corporation organized under the authority of the governing regime of any Oppressive State.
- c. Any person for the express purpose of assisting in business operations or trading with any public or private entity located in any Oppressive State.

Vendor further understands and agrees that Vendor's failure to comply with the Resolution shall constitute a default of the contract and the City Manager may terminate the contract and bar Vendor from bidding on future contracts with the City for five (5) years from the effective date of the contract termination.

The undersigned is familiar with, or has made a reasonable effort to become familiar with, Vendor's business structure and the geographic extent of its operations. By executing the Statement, Vendor certifies that it complies with the requirements of the Resolution and that if any time during the term of the contract it ceases to comply, Vendor will promptly notify the City Manager in writing.

Based on the foregoing, the undersigned declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Printed Name: _____ Title: _____

Signature: _____ Date: _____

Business Entity: _____

Contract Description/Specification No: **Crisis System Evaluation/ 20-11357-C**

I am unable to execute this Statement; however, Vendor is exempt under Section VII of the Resolution. I have attached a separate statement explaining the reason(s) Vendor cannot comply and the basis for any requested exemption.

Signature: _____ Date: _____

CITY OF BERKELEY
Sanctuary City Compliance Statement

The undersigned, an authorized agent of _____ (hereafter "Contractor"), has had an opportunity to review the requirements of Berkeley Code Chapter 13.105 (hereafter "Sanctuary City Contracting Ordinance" or "SCCO"). Contractor understands and agrees that the City may choose with whom it will maintain business relations and may refrain from contracting with any person or entity that provides Data Broker or Extreme Vetting services to the U.S. Immigration and Customs Enforcement Division of the United States Department of Homeland Security ("ICE"). Contractor understands the meaning of the following terms used in the SCCO:

- a. "Data Broker" means either of the following:
 - i. The collection of information, including personal information about consumers, from a wide variety of sources for the purposes of reselling such information to their customers, which include both private-sector business and government agencies;
 - ii. The aggregation of data that was collected for another purpose from that for which it is ultimately used.
- b. "Extreme Vetting" means data mining, threat modeling, predictive risk analysis, or other similar services." Extreme Vetting does not include:
 - i. The City's computer-network health and performance tools;
 - ii. Cybersecurity capabilities, technologies and systems used by the City of Berkeley Department of Information Technology to predict, monitor for, prevent, and protect technology infrastructure and systems owned and operated by the City of Berkeley from potential cybersecurity events and cyber-forensic based investigations and prosecutions of illegal computer based activity.

Contractor understands that it is not eligible to receive or retain a City contract if at the time the Contract is executed, or at any time during the term of the Contract, it provides Data Broker or Extreme Vetting services to ICE.

Contractor further understands and agrees that Contractor's failure to comply with the SCCO shall constitute a material default of the Contract and the City Manager may terminate the Contract and bar Contractor from bidding on future contracts with the City for five (5) years from the effective date of the contract termination.

By executing this Statement, Contractor certifies that it complies with the requirements of the SCCO and that if any time during the term of the Contract it ceases to comply, Contractor will promptly notify the City Manager in writing. Any person or entity who knowingly or willingly supplies false information in violation of the SCCO shall be guilty of a misdemeanor and up to a \$1,000 fine.

Based on the foregoing, the undersigned declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct. Executed this _____ day of _____, 20__, at _____, California.

Printed Name: _____ Title: _____

Signed: _____ Date: _____

Business Entity: _____

Contract Description/Specification No: **Crisis System Evaluation/ 20-11357-C**

CITY OF BERKELEY
Living Wage Certification for Providers of Services

TO BE COMPLETED BY ALL PERSONS OR ENTITIES ENGAGING IN A CONTRACT FOR PERSONAL SERVICES WITH THE CITY OF BERKELEY.

The Berkeley Municipal Code Chapter 13.27, Berkeley's Living Wage Ordinance (LWO), provides that contractors who engage in a specified amount of business with the City (except where specifically exempted) under contracts which furnish services to or for the City in any twelve (12) month period of time shall comply with all provisions of this Ordinance. The LWO requires a City contractor to provide City mandated minimum compensation to all eligible employees, as defined in the Ordinance. In order to determine whether this contract is subject to the terms of the LWO, please respond to the questions below. Please note that the LWO applies to those contracts where the contractor has achieved a cumulative dollar contracting amount with the City. Therefore, even if the LWO is inapplicable to this contract, subsequent contracts may be subject to compliance with the LWO. Furthermore, the contract may become subject to the LWO if the status of the Contractor's employees change (i.e. additional employees are hired) so that Contractor falls within the scope of the Ordinance.

Section I.

1. IF YOU ARE A FOR-PROFIT BUSINESS, PLEASE ANSWER THE FOLLOWING QUESTIONS

a. During the previous twelve (12) months, have you entered into contracts, including the present contract, bid, or proposal, with the City of Berkeley for a cumulative amount of \$25,000.00 or more?

YES ____ **NO** ____

If **no**, this contract is NOT subject to the requirements of the LWO, and you may continue to Section II. If **yes**, please continue to question **1(b)**.

b. Do you have six (6) or more employees, including part-time and stipend workers?

YES ____ **NO** ____

If you have answered, "**YES**" to questions **1(a)** and **1(b)** this contract **IS** subject to the LWO. If you responded "NO" to **1(b)** this contract **IS NOT** subject to the LWO. **Please continue to Section II.**

2. IF YOU ARE A NON-PROFIT BUSINESS, AS DEFINED BY SECTION 501(C) OF THE INTERNAL REVENUE CODE OF 1954, PLEASE ANSWER THE FOLLOWING QUESTIONS.

a. During the previous twelve (12) months, have you entered into contracts, including the present contract, bid or proposal, with the City of Berkeley for a cumulative amount of \$100,000.00 or more?

YES ____ **NO** ____

If no, this Contract is NOT subject to the requirements of the LWO, and you may continue to Section II. If yes, please continue to question **2(b)**.

b. Do you have six (6) or more employees, including part-time and stipend workers?

YES ____ **NO** ____

If you have answered, "**YES**" to questions **2(a)** and **2(b)** this contract **IS** subject to the LWO. If you responded "NO" to **2(b)** this contract **IS NOT** subject to the LWO. **Please continue to Section II.**

Section II

Please read, complete, and sign the following:

THIS CONTRACT **IS** SUBJECT TO THE LIVING WAGE ORDINANCE.

THIS CONTRACT **IS NOT** SUBJECT TO THE LIVING WAGE ORDINANCE.

The undersigned, on behalf of himself or herself individually and on behalf of his or her business or organization, hereby certifies that he or she is fully aware of Berkeley's Living Wage Ordinance, and the applicability of the Living Wage Ordinance, and the applicability of the subject contract, as determined herein. The undersigned further agrees to be bound by all of the terms of the Living Wage Ordinance, as mandated in the Berkeley Municipal Code, Chapter 13.27. If, at any time during the term of the contract, the answers to the questions posed herein change so that Contractor would be subject to the LWO, Contractor will promptly notify the City Manager in writing. Contractor further understands and agrees that the failure to comply with the LWO, this certification, or the terms of the Contract as it applies to the LWO, shall constitute a default of the Contract and the City Manager may terminate the contract and bar Contractor from future contracts with the City for five (5) years from the effective date of the Contract termination. If the contractor is a for-profit business and the LWO is applicable to this contract, the contractor must pay a living wage to all employees who spend 25% or more of their compensated time engaged in work directly related to the contract with the City. If the contractor is a non-profit business and the LWO is applicable to this contract, the contractor must pay a living wage to all employees who spend 50% or more of their compensated time engaged in work directly related to the contract with the City.

These statements are made under penalty of perjury under the laws of the state of California.

Printed Name: _____ Title: _____

Signature: _____ Date: _____

Business Entity: _____

Contract Description/Specification No: **Crisis System Evaluation/ 20-11357-C**

Section III

-
- **** FOR ADMINISTRATIVE USE ONLY -- PLEASE PRINT CLEARLY *****

I have reviewed this Living Wage Certification form, in addition to verifying Contractor's total dollar amount contract commitments with the City in the past twelve (12) months, and determined that this Contract **IS / IS NOT** (circle one) subject to Berkeley's Living Wage Ordinance.

Department Name

Department Representative

To be completed by Contractor/Vendor



**Form EBO-1
CITY OF BERKELEY**

CERTIFICATION OF COMPLIANCE WITH EQUAL BENEFITS ORDINANCE

If you are a **contractor**, return this form to the originating department/project manager. If you are a **vendor** (supplier of goods), return this form to the Purchasing Division of the Finance Dept.

SECTION 1. CONTRACTOR/VENDOR INFORMATION

Name:		Vendor No.:	
Address:	City:	State:	ZIP:
Contact Person:		Telephone:	
E-mail Address:		Fax No.:	

SECTION 2. COMPLIANCE QUESTIONS

- A. The EBO is inapplicable to this contract because the contractor/vendor has no employees.
 Yes No *(If "Yes," proceed to Section 5; if "No," continue to the next question.)*
- B. Does your company provide (or make available at the employees' expense) any employee benefits?
 Yes No
 If "Yes," continue to Question C.
 If "No," proceed to Section 5. (The EBO is not applicable to you.)
- C. Does your company provide (or make available at the employees' expense) any benefits to the spouse of an employee? Yes No
- D. Does your company provide (or make available at the employees' expense) any benefits to the domestic partner of an employee? Yes No

If you answered "No" to both Questions C and D, proceed to Section 5. (The EBO is not applicable to this contract.) If you answered "Yes" to both Questions C and D, please continue to Question E. If you answered "Yes" to Question C and "No" to Question D, please continue to Section 3.

- E. Are the benefits that are available to the spouse of an employee identical to the benefits that are available to the domestic partner of the employee? Yes No

If you answered "Yes," proceed to Section 4. (You are in compliance with the EBO.)
If you answered "No," continue to Section 3.

SECTION 3. PROVISIONAL COMPLIANCE

- A. Contractor/vendor is not in compliance with the EBO now but will comply by the following date:
 - By the first effective date after the first open enrollment process following the contract start date, not to exceed two years, if the Contractor submits evidence of taking reasonable measures to comply with the EBO; or
 - At such time that administrative steps can be taken to incorporate nondiscrimination in benefits in the Contractor's infrastructure, not to exceed three months; or
 - Upon expiration of the contractor's current collective bargaining agreement(s).

Attachment G (page 1)

B. If you have taken all reasonable measures to comply with the EBO but are unable to do so, do you agree to provide employees with a cash equivalent?* Yes No

* The cash equivalent is the amount of money your company pays for spousal benefits that are unavailable for domestic partners.

SECTION 4. REQUIRED DOCUMENTATION

At time of issuance of purchase order or contract award, you may be required by the City to provide documentation (copy of employee handbook, eligibility statement from your plans, insurance provider statements, etc.) to verify that you do not discriminate in the provision of benefits.

SECTION 5. CERTIFICATION

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that I am authorized to bind this entity contractually. By signing this certification, I further agree to comply with all additional obligations of the Equal Benefits Ordinance that are set forth in the Berkeley Municipal Code and in the terms of the contract or purchase order with the City.

Executed this _____ day of _____, in the year _____, at _____, _____
(State) (City)

Name (please print)

Signature

Title

Federal ID or Social Security Number

FOR CITY OF BERKELEY USE ONLY

- Non-Compliant (The City may not do business with this contractor/vendor)
- One-Person Contractor/Vendor Full Compliance Reasonable Measures
- Provisional Compliance Category, Full Compliance by Date: _____
- Staff Name(*Sign and Print*): _____ Date: _____

Attachment G (page 2)

CITY OF BERKELEY
Right to Audit Form

The contractor agrees that pursuant to Section 61 of the Berkeley City Charter, the City Auditor's office may conduct an audit of Contractor's financial, performance and compliance records maintained in connection with the operations and services performed under this contract.

In the event of such audit, Contractor agrees to provide the Auditor with reasonable access to Contractor's employees and make all such financial, performance and compliance records available to the Auditor's office. City agrees to provide Contractor an opportunity to discuss and respond to/any findings before a final audit report is filed.

Signed: _____ Date: _____

Print Name & Title: _____

Company: _____

Contract Description/Specification No: **Crisis System Evaluation/ 20-11357-C**

Please direct questions regarding this form to the Auditor's Office, at (510) 981-6750.

Attachment H

CITY OF BERKELEY
Commercial General and Automobile Liability Endorsement

The attached Certificates of Insurance are hereby certified to be a part of the following policies having the following expiration dates:

Policy No.	Company Providing Policy	Expir. Date
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

The scope of the insurance afforded by the policies designated in the attached certificates is not less than that which is afforded by the Insurance Service Organization's or other "Standard Provisions" forms in use by the insurance company in the territory in which coverage is afforded.

Such Policies provide for or are hereby amended to provide for the following:

1. The named insured is _____.
2. CITY OF BERKELEY ("City") is hereby included as an additional insured with respect to liability arising out of the hazards or operations under or in connection with the following agreement:
_____.

The insurance provided applies as though separate policies are in effect for both the named insured and City, but does not increase the limits of liability set forth in said policies.

3. The limits of liability under the policies are not less than those shown on the certificate to which this endorsement is attached.
4. Cancellation or material reduction of this coverage will not be effective until thirty (30) days following written notice to _____, Department of _____, Berkeley, CA.
5. This insurance is primary and insurer is not entitled to any contribution from insurance in effect for City.

The term "City" includes successors and assigns of City and the officers, employees, agents and volunteers.

Insurance Company

Date: _____

By: _____
Signature of Underwriter's
Authorized Representative

Contract Description/Specification No: **Crisis System Evaluation/ 20-11357-C**

Attachment I

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Tuesday, January 28, 2020 8:55 AM
To: Works-Wright, Jamie
Subject: FW: Strategic Plan Info Session and Quarterly Report

Hello Commissioners,

Please see the information below about the strategic plan info session.

Hi Commission Secretaries!

Thank you so much for helping me get the word out to Commissioners about the Strategic Plan Info Session. We had very good turnout and attendees seemed interested in the Strategic Plan and our progress on various projects. For any Commissioners that missed the event but are curious, there is an [off agenda memo](#) available which includes slides from the presentation. Also, the City just released the [Strategic Plan Quarterly Report](#)—please do share it with your Commissioners.

Best regards,

Thank you for your time.

Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary

City of Berkeley

1521 University

Berkeley, CA 94703

jworks-wright@cityofberkeley.info

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365



Office of the City Manager

January 24, 2020

To: Honorable Mayor and Members of the City Council

From: *DWR* Dee Williams-Ridley, City Manager

Subject: Berkeley Strategic Plan Quarterly Report

Of the 476 projects in the City's [Strategic Plan](#), 79 percent are either complete or underway. This represents a five percent increase over the previous quarter. Some of the projects that started in the fourth quarter include:

- Climate Adaption Work
- Fleet-Related Initiatives
- Landlord Participation in Affordable Housing Programs
- Staffing for Measure Q Implementation
- Performance Management
- Update Watershed Management and Storm Drain Master Plan
- Sewer Master Plan
- Underground Utility Wires
- Network Architecture
- PC Refresh FY 2020
- Barracuda Backup Upgrade

The Strategic Plan projects exemplify the breadth and depth of the work of our City: from technological upgrades to helping our most vulnerable, from major infrastructure improvements to implementing a plan to ensure a livable community where all generations are included and able to thrive.

The quarterly report summarizes high level information, lists completed projects, and provides a brief look at projects that are underway. The accompanying appendix provides more detailed information about the different major tasks about many projects.

Please see the attached document and let me know if you have any questions.

Attachments:

1. Berkeley Strategic Plan Quarterly Report
2. Appendix

cc: Paul Buddenhagen, Deputy City Manager
David White, Deputy City Manager
Jenny Wong, City Auditor
Mark Numainville, City Clerk
Matthai Chakko, Assistant to the City Manager

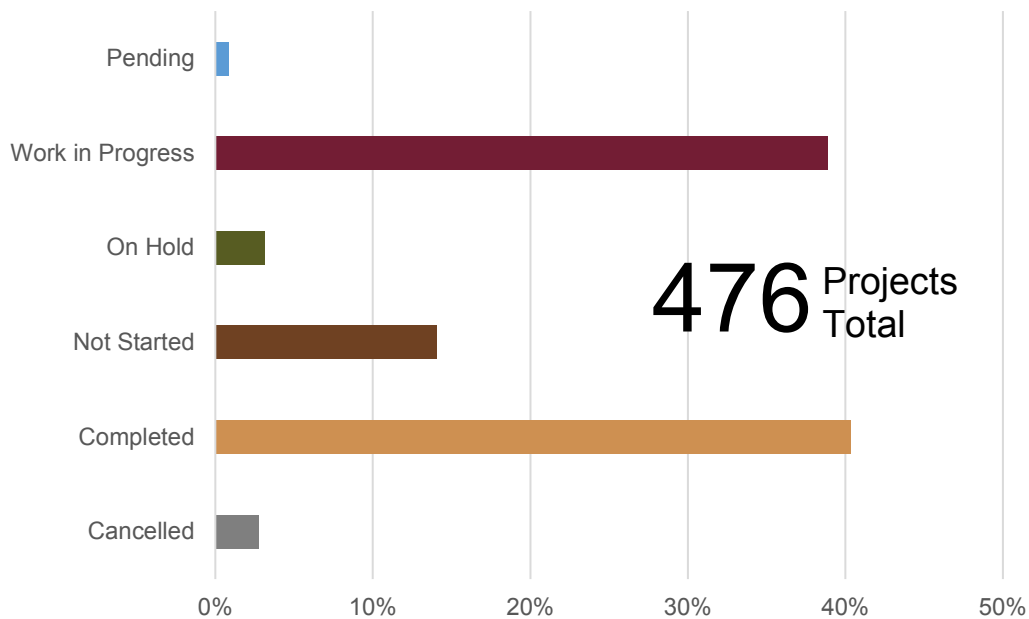


STRATEGIC PLAN QUARTERLY REPORT

January 2020

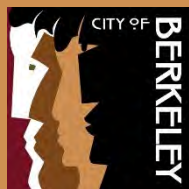
Projects' Status

The below chart shows the status of Strategic Plan projects at the end of the fourth quarter of calendar year 2020. The majority of projects (79 percent) are either completed or underway.



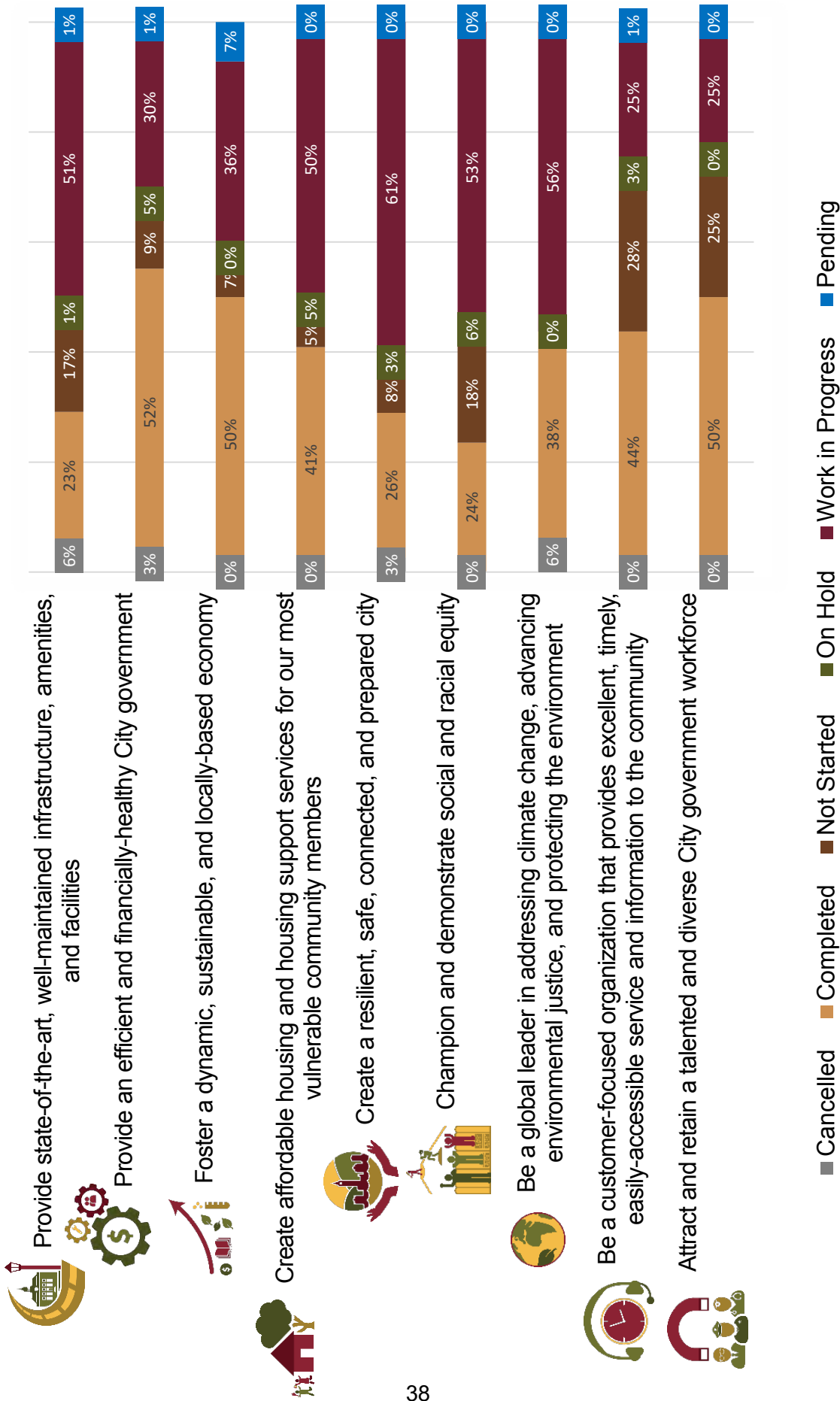
In This Report

- Projects' Status by Goal
- Completed Projects
- Works in Progress Highlights
- Appendix: Project Task Detail




Projects' Status by Goal




The below chart shows, by goal, the status of Strategic Plan projects at the end of the fourth quarter of calendar year 2019.





Completed Projects

The below chart lists, by goal, the 192 projects completed, to date.

	<p>New Meeting Locations for City Council Citywide Irrigation System Tom Bates (Gilman) Fields Artificial/Synthetic Turf Replacement Major Improvements to Downtown Berkeley Infrastructure and Amenities (Hearst Complete Street) Major Improvements to Downtown Berkeley Infrastructure and Amenities (BART Plaza) Berkeley Health Clinic Electrical Improvements Center Street Garage Green Infrastructure (GI) Project, Rose & Hopkins, University & Shattuck Public Safety Building Mechanical and HVAC Efficiency Improvements Old City Hall/ Veteran's Building/ Civic Center Park (Seismic Study Upgrade) Green Infrastructure Plan PC Refresh FY 2017-2020 Network Device Replacement FY17 UPS Equipment Upgrade FY16-18 Wireless Equipment Upgrade FY17-18 Storage and Server Replacement - FY 16-18</p>
	<p>Increased rooftop solar Cleaner electricity from East Bay Community Energy Program Measurement of GHG emissions Clean energy microgrid Bike Share Compostable or Recyclable Foodware</p>
	<p>Storage for Homeless Persons' Belongings Anti-Displacement Funding (Measure U1) 1,000 Person Homeless Plan Online Resource for Below Market Rate Units</p>

	<p>Berkeley Minimum Wage Ordinance Implementation</p> <p>Pathways Project</p> <p>Homeless Outreach and Treatment Team (HOTT) Program</p> <p>Coordinated Entry System (Homeless Services)</p> <p>Development Fee feasibility analysis</p>
	<p>2020 Vision Program to Advance Equity in Education</p> <p>Very Low Income Refund Program</p> <p>Aging-Friendly Berkeley Plan</p> <p>Diversity Training for City Employees</p>
	<p>New Self Contained Breathing Apparatus (SCBA) for Fire Personnel</p> <p>Fourth Ambulance</p> <p>Community Resilience Centers</p> <p>Body Worn Cameras</p> <p>Waterfront Safety Initiative</p> <p>2019 Cal. Building Standards Code and local amendments</p> <p>Sexual Assault Prevention and Awareness Training and Outreach</p> <p>Expanded Gun Safety Measures</p> <p>Increased Campus Safety and Violence Prevention</p> <p>Surveillance Ordinance</p>
	<p>Update City Arts & Culture Plan</p> <p>Implementation of the Public Art in Private Development Policy</p> <p>Assistance for Berkeley Non-Profit Service Providers</p> <p>Downtown Berkeley BART Plaza</p> <p>Conceptual Plan for the Berkeley Waterfront</p> <p>Small-Scale Ferry Service at the Berkeley Marina</p> <p>Winter at the Waterfront Holiday Event</p>
	<p>Lobbyist Registration</p> <p>New Public Campaign Financing Program</p> <p>Online Communications</p> <p>Mental Health Triage Grant</p>

	<p>Mental Health Wellness Center Medical Cannabis Inspection Plan Sports-Field Reservations Cannabis Regulations Planning Dept. Customer Service Improvement Plan Pay By Phone Parking GIS Community Portal Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1 Upgrade Office 2013 to Office 2016 for ERMA reporting Permit Fee Estimator on Planning & Development Website Payment Card Industry (PCI) Compliance Business License Renewal Cycle FY17-19 PHIMS EHR Meaningful Use Reporting and Attestation - 2016-18 Property Tax & Special Assessment Property Tax Reporting to Alameda County HIPAA Security Risk Assessment Audits Calendar Year 2016-18 Targeted Case Management System Program Cost Report Data and Audit Files 2016-18</p>
	<p>City Council Chambers Infrastructure City Council Policy Subcommittee Process Short-Term Rental Program New Processes for Creating the City's Biennial Budget Collection of Increased Business License Tax for Owners of Buildings with 5 or more Units Issuance of Measure T1 General Obligation Bond Updating Paperless Agenda Packets City Records Retention Schedule Update ONBASE Deployment WIC System Replacement - WIC WISE (NEW) Tyler New World Upgrade 16 Beat Layer / New World GIS Accela Implementation - Phases 2-4 Active Directory Cleanup Add iPhones for all Police Officers</p>



AMAG (secured entry systems) Consolidation/Replacement

ARIES Regional Data Sharing Police

Bockyn - Recreation Registration System

CAD database Replication

CAD Run Card Maintenance

Center St. Garage Software Systems

City Phone System Upgrades

CivicPlus - New Online Recreation Registration System

Community Engagement Tool

Confluence Wiki - Pilot

Coplogic Upgrade

Criminal Justice Information Services (CJIS) Requirements

CRM Facilities Phase II - Custom Reports & Marina

CRM Landscape Maintenance

Decade Development (Restaurant Inspections)

Demand-Based Parking (goBerkeley)

Department Operations Center (DOC)

Dog License Application (Upgrade)

Eventide (Nice replacement)

First Watch

GIS Master Plan Implementation: Develop a 5-year GIS Master Plan

Improved Physical Security at City Facilities

Increased City Internet Bandwidth

IT Organization Staff

IT Staff Training: PM / BPI

Knox Maintenance (Medic Units)



Lagan Upgrade/Integrations

LEAP Network

LPR Program - Citations, GoBerkeley

Messaging virtual Switch for Tyler New World

	<ul style="list-style-type: none"> Mobile App for PacSoft Mobile CAD Mobile Data Computer Hardware Replacement Police & Fire Mobile ID Bluetooth Fingerprint Reader Mobile Staff Directory Neighborhood Notification System NetMotion Upgrade Network Bandwidth Upgrades (ASE) Citywide New IT Equipment for Electronic Patient Care New Web Portal for City Online Records New World Systems Upgrade & Migration V 9 - 10.2 NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) System Upgrade NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) System Upgrade Projects (through 2018) Online Mapping Solution for Planning Permits Open Data Portal Expansion Optimization of Commercial Solid Waste Collection Park Locator App Parking Management Software Payment Card Industry (PCI) Compliance Print Server Upgrade Citywide PSB SAN/VM Upgrades for NewWorld and Cityhall Red Alert SQL upgrade Rent Stabilization Management System - Phases 1-2 Rental Registration Portal Replace Access Commissioner Tracking (CTS) [previously "Database of City Commissioners"] Replacement of the Berkeley Emergency Notification System Route Smart App, Mobile Commun RTS II Upgrade - Case Management System Upgrade SCCM Upgrade to version 1806 Skype for Business / Self Service Password Reset
---	---

	<ul style="list-style-type: none"> Solarwinds Monitoring SQL Server 2005 Upgrade/Migration Citywide Staff Moves Citywide Technology Cost Allocation Model Technology Governance Upgrade Marina Public Wifi for Berthers Upgraded 911 Systems Vesta Upgrade VoIP Phase I Closeout WebMethods Platform Upgrade WIC System Replacement - WIC WISE Wi-Fi Master Plan Windows Server 2003 OS Upgrade/Migration
	<ul style="list-style-type: none"> Ethics Program Employee Appreciation Fire Personnel Recruitment Complete Citywide Training Needs Assessment Leadership Development Program Expand and enhance targeted recruitment efforts

Works in Progress Highlights

The below chart lists, by goal, the 181 projects that are currently underway.



Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

Project Title	Description	Percent Complete
Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65.00
Upgrade Fire Station 2	Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase water and energy efficiency. This includes fire station kitchen, floor, and carpet upgrades.	20.00
Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	60.00
50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	15.00
Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	35.00
LED Streetlight Replacement	Resolve LED streetlight issue.	98.00



Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

Project Title	Description	Percent Complete
Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Street, including replacement of sidewalk, driveway, and curb ramps.	55.00
Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00
Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	13.00
Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	20.00



Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

Project Title	Description	Percent Complete
2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	25.00
Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	25.00
Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study.	5.00
Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	81.00
Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	60.00
North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	30.00



Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

Project Title	Description	Percent Complete
Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	25.00
Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	85.00
Tom Bates (Gilman) Fields North Field House and Restroom Conceptual Design	Develop conceptual plans and conduct public process for a new fieldhouse/ restroom at the Tom Bates (Gilman) Fields.	90.00
Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	30.00
Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	8.06
Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00
Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	15.00
Citywide Restrooms Citywide Needs Assessment	Study and plan for possible improvements to existing or potential new public restrooms.	25.00
Willard Pool / BUSD MOU Negotiations	Develop a long-term use agreement with the Berkeley Unified School District to enable continued operation of the Willard Pool for the benefit if the community.	35.00
Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	25.00
University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	25.00



Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

Project Title	Description	Percent Complete
Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	25.00
Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	30.00
San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	10.00
Berkeley Municipal Pier Conceptual Design	Feasibility study for potential repairs to Pier.	60.00
Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	0.00
George Florence Mini-Park Play Equipment Upgrade	Upgrades to the play equipment.	35.22
Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	30.00
Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character.	80.00
Civic Center Project	Conduct a transparent and inclusive community process to create a community vision, conceptual designs and implementation plan for the Veteran's Memorial Building, Old City Hall, and Civic Center Park.	50.00
Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48
Wireless Equipment Upgrade FY19	Wireless Equipment Upgrade FY19	46.67
Upgrade: Contact Management Software	Upgrade to iTrezzo	0.00



Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

Project Title	Description	Percent Complete
Broadband Infrastructure Master Plan	Develop a master plan to improve infrastructure for high-speed internet access in Berkeley. Release the RFP to develop a Broadband Infrastructure Master Plan that provides a roadmap for implementing the broadband infrastructure to increasing internet access and addressing the digital divide.	80.00
Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78
Upgrade Youth Lab computers	Upgrade Youth Lab computers.	0.00
Barracuda Backup Upgrade	Barracuda Backup Upgrade	10.00
UPS Equipment Upgrade FY19	UPS Equipment Upgrade FY19	92.00
Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68
Avaya Support Transition	Avaya Support Transition	6.07
Network Device Replacement FY19	Network Device Replacement FY19	23.40
FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82
Network Device Replacement for FY18	Network Device Replacement for FY18	87.50
DMZ Load Balancer Replacement	DMZ Load Balancer Replacement	31.82
Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11
Avaya Support Extension	Avaya Support Extension	80.00
Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	96.28



Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment.

Project Title	Description	Percent Complete
Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans.	1.00
Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan.	10.00
Compostable or Recyclable Foodware	Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal cup Phase 3 - Only onsite foodware provided by vendor.	4.00
Climate Adaptation Work	New climate adaptation work.	1.00
Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39
Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	65.00
Solar + Storage Project	Latest strategy from previous Microgrid pilot program to co-locate solar and storage capacity, especially for emergency backup uses.	15.00
Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30.00
Fleet-Related Initiatives	A series of initiatives to: <ul style="list-style-type: none"> • increase alternative fuel vehicles, • standardize fleet, • reduce backlog, • implement fleet/system upgrades, and • conduct a City Vehicle Fleet Assessment. 	8.32



Create affordable housing and housing support services for our most vulnerable community members.

Project Title	Description	Percent Complete
Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	45.00
Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60.00
Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50.00
Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25.00
City-owned Land for Micro-unit Housing	Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildings.	28.00
Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	12.92
Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.01
BACLt Capacity Building for Housing Cooperatives (Measure U1)	BACLt has three part-time staff members. The capacity building funds would be used in part to increase each position to ¾ FTE, with the goal of leveraging additional funding to grow all three into full time positions within a year. Funds would also be used to 1) submit 3-6 funding applications annually for grants to support staff salaries; 2) support training opportunities for new and existing staff; 3) upgrade BACLt's website; 4) train staff in ongoing website and database maintenance; 5) expand office space; and 6) purchase computers and other office equipment to support BACLt's increased staffing. The capacity building funds will help BACLt support its existing housing cooperatives as well as the organization's efforts at creating new housing cooperatives, with the goal of securing site control for one new cooperative project in Berkeley per year.	48.67



Create affordable housing and housing support services for our most vulnerable community members.

Project Title	Description	Percent Complete
Berkeley Way (Increased Affordable Housing)	Assemble, with developer, financing needed to enable construction.	73.39
Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	42.85
Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	35.00



Champion and demonstrate social and racial equity.

Project Title	Description	Percent Complete
American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	66.00
Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	35.00
Gender Pay Equity Audit for City of Berkeley Staff	Respond to the City's ability to conduct a pay audit on the salaries of City Employees on potential pay gaps within the city workforce.	45.00
Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan.	80.60
African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	15.00
Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy.	18.87



Champion and demonstrate social and racial equity.

Project Title	Description	Percent Complete
Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report.	35.00
Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.40
2020 Vision Milestone	PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	30.00



Create a resilient, safe, connected, and prepared city.

Project Title	Description	Percent Complete
Vision Zero Action Plan	Vision Zero policy development to eliminate all traffic-related fatalities and severe injuries in Berkeley through a safe systems approach, which prioritizes roadway design and policy strategies, complimented by proven education and enforcement strategies.	95.00
Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	80.00
Fourth Bore Implementation/ Ashby Tunnel	Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood Groups for potential traffic impacts of the Caldecott Tunnel Fourth Bore, the City has undertaken to deliver a series of neighborhood serving pedestrian, bike, and traffic improvements.	95.00
Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	25.00

 Create a resilient, safe, connected, and prepared city.

Project Title	Description	Percent Complete
Develop a Bike-trained patrol resource	Create a bike-trained cadre of officers, who can deploy on bikes to protect and facilitate free speech and first amendment expression, and who can use bikes while working other assigned duties, such as special events, focused patrols, and community engagement efforts.	30.00
Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	29.95
Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70.00
Revise use-of-force policy and implement software	Implement software enhancements used to report and review department commendations and uses of force, in conjunction with a revised use of force policy. This will enable the BPD ability to report aggregate information internally and externally.	60.00
Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	55.00
Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	50.00
Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60.00
Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits.	40.00
BIA (Business Impact Assessment)	BIA (Business Impact Assessment).	10.00
Cyber Resilience Strategy	Develop a Cyber Resilience Plan in alignment with the City's Resilience Strategy, including software upgrade needs, policies and cyber security training for staff	50.00
Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	40.03
Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66



Create a resilient, safe, connected, and prepared city.

Project Title	Description	Percent Complete
5150 Audit Response and Transport	(Originally proposed in budget as part of "EMS Division Development Program") Implement new Psychiatric Emergency Transport contract and evaluate transitioning to in-house	75.00
Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	23.26
Safe Passages	(part of Wildfire Safety Program) Develop standards, update code, develop enforcement; identify narrow streets that need parking restrictions to keep areas clear.	5.00
Staffing for Measure Q Implementation	(Originally proposed in budget as part of "Measure Q Implementation Program") Add new FTE Logistics Fire Captain to assume responsibility of water supply system, warehouse and related equipment.	25.00
Wildfire Vegetation Management	(part of Wildfire Safety Program) Hand Crews	50.00
Medical Care in Austere Conditions	(part of Rescue and Disaster Response Capabilities Program) Complete rollout of Medical Care in Austere Conditions project.	25.00
UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process.	2.00



Foster a dynamic, sustainable, and locally-based economy.

Project Title	Description	Percent Complete
Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90.00
Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	43.95
Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		85.00



Foster a dynamic, sustainable, and locally-based economy.

Project Title	Description	Percent Complete
Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52
Bayer HealthCare, Inc Development Agreement	Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.	5.00



Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community.

Project Title	Description	Percent Complete
ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	65.00
BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)	This project is to move out of Access Database to Salesforce cloud based solution. To add more functionality like user friendly front end, reports, analytics, member payments, ease of use.	65.00
Coffee with Inspectors Event	Informal meet-and-greet to allow clients to ask questions and learn what inspectors are looking for.	60.00
Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley.	75.00
CrewForce	iOS application for Fire.	50.00
Upgrade System Center Operations Manager from version 1806 to version 1902.	Upgrade System Center Configuration Manager from version 1806 to the current version 1903. This involves upgrading SQL, Upgrading SCCM to v1810 and then upgrading SCCM to v1902	50.00



Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community.

Project Title	Description	Percent Complete
Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00
RedCap Survey Software Implementation	Public Health in HHCS wants to use RedCap for HIPAA compliant surveys.	50.00
GEO Comm - Public Safety GIS Project	GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New World. This project would allow them to take our land management GIS and convert it to a more friendly format for public safety. This would allow for better routing and dispatching.	60.00
Digital Permitting System	Conduct a needs assessment, issue an RFP, and procure a new permitting software.	50.00
AD CleanUP (Prep for future Projects)	AD CleanUP (Prep for future Projects).	0.00
Help Desk Standard Operating Procedures	Help Desk Standard Operating Procedures.	25.00
SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00
Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40.00
Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35
Fire Department Communications	Increase and improve communication to the community by updating the Fire Department web page and creating social media policy and procedures.	26.61
Communications Staffing	Introducing new positions of communications specialists to improve the City's communications.	20.00
Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	50.00



Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community.

Project Title	Description	Percent Complete
Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00
City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5.00



Provide an efficient and financially-healthy City government.

Project Title	Description	Percent Complete
Substation relocation project	Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.	50.00
City Vehicle Fleet Assessment	Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future functional and value-for-money needs and to ensure consistency with the City's environmental goals, including transitioning to electric vehicles.	75.00
Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00
Residential Preferential Parking (RPP) Program	Assess the potential for and interest in expansion of RPP in additional commercial districts.	65.00
GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93
Sungard Upgrades	SunGard Software Upgrade Project	20.00
SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38
Microfiche Digitizing for Berkeley Police Department	Digitize remaining Police Department microfiche data to improve data management and accessibility	70.00
Tiburon/CRIMES Data warehousing	Needed enterprise license for phones (close to completion)	70.00



Provide an efficient and financially-healthy City government.

Project Title	Description	Percent Complete
Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90.00
Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	25.01
Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	0.00
Data Warehouse Management and Data Migration (Data Architecture)	Create additional capabilities for data within the City's Data Warehouse to provide reporting through the City's Open Data Portal and other applications, and migrate Police and Fire Department data into the Data Warehouse to enable improved data search and reporting	80.00
FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79
Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00
Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76



Provide an efficient and financially-healthy City government.

Project Title	Description	Percent Complete
NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRI0013897 - Sunita's SQL 2008 Upgrade Project.	25.00
Legal Case Management Tool	Software to track and manage cases for City Attorneys	10.63
Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00
Accela Implementation - Phase 5	Modules to implement: Utility Permits: almost complete Fire Permits Enhancements Public Works Permits Online Code Enforcement - HOLD Right of Way Management - HOLD	20.00
Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77
NextGen eSignatures	NextGen eSignatures	75.00
Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95
HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	25.12
Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26



Provide an efficient and financially-healthy City government.

Project Title	Description	Percent Complete
Emphasys Elite System Migration and Upgrade	<p>Elite is currently running on SQL Server 2008. The legacy physical server needs to be replaced with a virtual server running the latest SQL supported by Elite, the databases need to be migrated to the new server, and the Elite software needs to be upgraded.</p> <p>There are two different groups using Elite: 1) The Berkeley Housing Authority (BHA) runs Elite for Section-8, etc. Their databases are EliteLive and EliteTrain. They also use HQS and complete inspections in the field; and 2) the City of Berkeley's Health Housing and Community Services (HHCS) runs Elite for Shelter Plus Care (SPC). Their databases are EliteSCLive and EliteSCTrain.</p> <p>BHA currently runs the Elite icon from their desktops and pulls the application in via the DLLs in either \\bha6appv1\ECMapp\EliteLive or \\bha6appv1\ECMapp\EliteTrain. The SPC group accesses Elite via RDP to the \\Bha6appv1 server with the Elite icon accessible on their RDP desktops. SPC is pointed to either \\bha6appv1\ECMapp\EliteSCLive or \\bha6appv1\ECMapp\EliteSCTrain.</p>	75.00
New Traffic Citation System (Brazos)	New system to use phone app and printer for issuing traffic citations	85.00
Convert old PD RMS Data	Convert very old data from 80s and 90s to SQL	70.00
Crime forum transition to new vendor (XenForo)	Migrate police crime forum data away from vBulletin to Xenforo. They use AWS for hosting. internal crime information sharing	80.00
Telestaff Upgrade for Fire	To upgrade Fire Time keeping and staff scheduling software	65.00
MS Enterprise O365 Exchange Migration	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	62.22
FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42
Mobile Shield Force	Pending contract addendum signing	90.00
Ticketing System Replacement in Permit Service Center	Replace the customer queuing software at the Permit Service Center	40.00
Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	64.66



Provide an efficient and financially-healthy City government.

Project Title	Description	Percent Complete
HHCS Dashboards	Assess dashboard systems and identify solutions to enhance accountability and transparency, and to maximize impact of Department programs and community initiatives.	30.00
Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act (HIPAA) and supports secure data collection in the field	60.00
FUND\$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system. To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	15.00
Productivity Tools	Implement Productivity tools for IT staff for Password Management, (GitHub, Visual Studio Pro, Manage Engine)	5.00
Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12
Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100.00
SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	40.00
Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10.00
FUND\$ Replacement: Business Licenses (ERP)	To replace the Business License module to enable online business license renewals	85.00
IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	66.23
Text Messaging for Practitioners	Text Messaging for Practitioners	0.00



Provide an efficient and financially-healthy City government.

Project Title	Description	Percent Complete
Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0.00
Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	17.78
Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	20.08
Census 2020 Community Outreach	Be Counted Berkeley!	35.00
Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0.00
New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	23.34



STRATEGIC PLAN QUARTERLY REPORT

January 2020

Appendix

The following pages provide a task level report on Strategic Plan projects at the end of the fourth quarter of calendar year 2019. Projects are organized by goal, then by department.

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Attract and retain a talented and diverse City government workforce	Ethics Program	Establish an ethics program for city employees.	100	Completed	CITY MANAGER'S OFFICE	All City Departments	Convene meeting of stakeholders PRJTASK0029052	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Ethics Program	Establish an ethics program for city employees.	100	Completed	CITY MANAGER'S OFFICE	All City Departments	Outline objectives and resource needs PRJTASK0029054	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Ethics Program	Establish an ethics program for city employees.	100	Completed	CITY MANAGER'S OFFICE	All City Departments	Procure resource needs PRJTASK0029056	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Ethics Program	Establish an ethics program for city employees.	100	Completed	CITY MANAGER'S OFFICE	All City Departments	Design program PRJTASK0029057	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Ethics Program	Establish an ethics program for city employees.	100	Completed	CITY MANAGER'S OFFICE	All City Departments	Implement program- The Ethics program has been formally launched and an ethics report form, ethics training and ethics hotline have been currently implemented. The completed packet of information is to be presented to the Senior Executive Team for dispersion etc. Evaluation phase commencing. PRJTASK0029060	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Leadership Development Program	To continue to foster leadership skills and opportunities at all levels of the City government, conduct an evaluation of the existing Leadership Development Program and identify next steps in the program's evolution.	100	Completed	Human Resources	CITY MANAGER'S OFFICE	In December 2019, the Training Officer concluded a post LDP completion meeting and the program was welcomed as successful. Monitoring for 2022 cohort in process PRJTASK0030947	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	This task is being coordinated by an outside consultant PRJTASK0019558	Pending	0
Attract and retain a talented and diverse City government workforce	Hire, Train, and Retain Excellent Police Personnel	In order to continue to provide excellent service to the community, expediently fill any position vacancies while maintaining a highly qualified, well educated work force.	75.09	Work in Progress	Police	Human Resources	Build and staff recruitment team PRJTASK0023815	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Attract and retain a talented and diverse City government workforce	Hire, Train, and Retain Excellent Police Personnel	In order to continue to provide excellent service to the community, expediently fill any position vacancies while maintaining a highly qualified, well educated work force.	75.09	Work in Progress	Police	Human Resources	Hire external background investigator PRJTASK0023820	Closed Complete	100
Attract and retain a talented and diverse City government workforce	Hire, Train, and Retain Excellent Police Personnel	In order to continue to provide excellent service to the community, expediently fill any position vacancies while maintaining a highly qualified, well educated work force.	75.09	Work in Progress	Police	Human Resources	Hire marketing firm to create recruitment materials PRJTASK0023841	Work in Progress	75
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GIS Community Portal	Improved GIS services and data to internal department Provide Berkeley community with map and address based portal for city services and amenities	100	Completed			GIS PROJECT 2: Plan, Design, and Deploy a GIS Public Portal SolutionPRJTASK0025464	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5	Work in Progress	City Clerk	Information Technology	Review charter and BMC requirements and create planning timeline, task list, and new forms.PRJTASK0022780	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5	Work in Progress	City Clerk	Information Technology	Delivery of New Boundaries to Registrar of Voters PRJTASK0022802	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	City Council Redistricting Process and Citizens' Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using a Citizens' Redistricting Commission.	5	Work in Progress	City Clerk	Information Technology	Finalize agreement with GIS vendor for redistricting tool PRJTASK0022815	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Lobbyist Registration		100	Completed	City Clerk	City Attorney	Develop manual, training materials, forms, promotion/informational materialsPRJTASK0025947	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Lobbyist Registration		100	Completed	City Clerk	City Attorney	Develop filing portal and technology requirements with vendor PRJTASK0025950	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Lobbyist Registration		100	Completed	City Clerk	City Attorney	Go Live for Filing and Training PRJTASK0030102	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Convene meeting of stakeholders PRJTASK0029073	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Define scope and objective PRJTASK0029076	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Obtain resources (RFP, contract) PRJTASK0029078	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Draft survey PRJTASK0029080	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Launch survey PRJTASK0029081	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Analyze results PRJTASK0029084	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Annual Survey	Implementing an Annual Survey to better understand the needs of the community.	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Release findings PRJTASK0029086	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Communications Staffing	Introducing new positions of communications specialists to improve the City's communications.	20	Work in Progress	CITY MANAGER'S OFFICE	Human Resources	Developing a job classification. PRJTASK0031043	Work in Progress	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and support to and from local, regional, and State legislative bodies.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Convene meeting of stakeholders PRJTASK0029090	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and support to and from local, regional, and State legislative bodies.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Define objectives and resource needs PRJTASK0029092	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and support to and from local, regional, and State legislative bodies.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Develop draft structure and process PRJTASK0029094	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Legislative Platform	Creating a formal structure and process to communicate policy and support to and from local, regional, and State legislative bodies.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Implement structure and process PRJTASK0029096	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Online Communications	Train and guide all departments in using effective communication to better serve Berkeleyans across a variety of different tools, including social media and our online forum, Berkeley Consider.	100	Completed	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Created Berkeley Beacon toolkitPRJTASK0018633	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Online Communications	Train and guide all departments in using effective communication to better serve Berkeleyans across a variety of different tools, including social media and our online forum, Berkeley Consider.	100	Completed	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Delivered trainings PRJTASK0018636	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Created citywide content standards and governance structurePRJTASK0018618	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Reviewed all webpages (>5K) to determine what will go on future sitePRJTASK0018623	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Execute training PRJTASK0018626	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Fire Department Communications	Increase and improve communication to the community by updating the Fire Department web page and creating social media policy and procedures	26.61	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Information Technology	Overall project umbrella task. Sets start and end time since we don't know what task will actually end the project. PRJTASK0022959	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Fire Department Communications	Increase and improve communication to the community by updating the Fire Department web page and creating social media policy and procedures	26.61	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Information Technology	Research and decide on adoption of community outdoor notification system (siren, LRAD, annunciator...). PRJTASK0022982	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Fire Department Communications	Increase and improve communication to the community by updating the Fire Department web page and creating social media policy and procedures	26.61	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Information Technology	Web site redesign - PRJTASK0022995	Work in Progress	50
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	PlanningPRJTASK0028276	Work in Progress	10
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Implementation PRJTASK0028280	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	ClosurePRJTASK0028282	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Mental Health Triage Grant	Establish a crisis triage line where community members can reach a clinician in the mental health division when someone is in a mental health crisis, for consultation, help, and possible referral to BPD and Mobile Crisis Team.	100	Completed	HEALTH, HSG & COMMUNITY SVC	Finance	PlanningPRJTASK0028321	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Mental Health Triage Grant	Establish a crisis triage line where community members can reach a clinician in the mental health division when someone is in a mental health crisis, for consultation, help, and possible referral to BPD and Mobile Crisis Team.	100	Completed	HEALTH, HSG & COMMUNITY SVC	Finance	Implementation PRJTASK0028324	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Mental Health Triage Grant	Establish a crisis triage line where community members can reach a clinician in the mental health division when someone is in a mental health crisis, for consultation, help, and possible referral to BPD and Mobile Crisis Team.	100	Completed	HEALTH, HSG & COMMUNITY SVC	Finance	ClosurePRJTASK0028328	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Mental Health Wellness Center	Launch, in conjunction with Alameda County Behavioral Health Care Services, a mental health wellness center for the residents of the cities of Berkeley and Albany	100	Completed	HEALTH, HSG & COMMUNITY SVC	Public Works	PlanningPRJTASK0028331	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Mental Health Wellness Center	Launch, in conjunction with Alameda County Behavioral Health Care Services, a mental health wellness center for the residents of the cities of Berkeley and Albany	100	Completed	HEALTH, HSG & COMMUNITY SVC	Public Works	Implementation PRJTASK0028335	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Mental Health Wellness Center	Launch, in conjunction with Alameda County Behavioral Health Care Services, a mental health wellness center for the residents of the cities of Berkeley and Albany	100	Completed	HEALTH, HSG & COMMUNITY SVC	Public Works	ClosurePRJTASK0028341	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Phase I: Initiation & AuthorizationPRJTASK0021897	Work in Progress	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Finalize Requirements PRJTASK0021984	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Vendor Selection Process PRJTASK0022035	Work in Progress	12.5
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Phase IV: Development & Implementation PRJTASK0022065	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Phase II: Project Planning & ManagementPRJTASK0022073	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Phase III: Procurement PRJTASK0022118	Work in Progress	62.19

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community		needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.							
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	ArcGIS 10.6 Software Upgrade PRJTASK0022144	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Accela Software Upgrade in Dev Environment PRJTASK0022152	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Report upgrade outcome to managementPRJTASK0022165	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Accela Software Upgrade in Test Environment PRJTASK0022171	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Report upgrade outcome to managementPRJTASK0022179	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Accela Software Upgrade in ProductionPRJTASK0022184	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Accela 10 Upgrade	Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Servers to Windows Server 2012 and upgrade SQL Server version 2012 on the servers needed to support the TEST and PROD environments, DEV is already upgraded. Upgrade ArgGIS to version 10.6.	40	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Report upgrade outcome to managementPRJTASK0022189	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	CrewForce	iOS application for Fire.	50	Work in Progress	Information Technology		Phase I: Initiation & AuthorizationPRJTASK0025531	Work in Progress	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	CrewForce	iOS application for Fire.	50	Work in Progress	Information Technology		Phase II: Project Planning & ManagementPRJTASK0025552	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	CrewForce	iOS application for Fire.	50	Work in Progress	Information Technology		Phase III: Development & Implementation PRJTASK0025622	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	CrewForce	iOS application for Fire.	50	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)PRJTASK0025672	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	CrewForce	iOS application for Fire.	50	Work in Progress	Information Technology		Phase V: Project Evaluation & ClosurePRJTASK0025676	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GEO Comm - Public Safety GIS Project	GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New World. This project would allow them to take our land management GIS and convert it to a more friendly format for public safety. This would allow for better routing and dispatching.	60	Work in Progress	Information Technology		Phase I: Initiation & AuthorizationPRJTASK0021691	Work in Progress	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GEO Comm - Public Safety GIS Project	GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New World. This project would allow them to take our land management GIS and convert it to a more friendly format for public safety. This would allow for better routing and dispatching.	60	Work in Progress	Information Technology		Phase II: Project Planning & ManagementPRJTASK0021712	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GEO Comm - Public Safety GIS Project	GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New World. This project would allow them to take our land management GIS and convert it to a more friendly format for public safety. This would allow for better routing and dispatching.	60	Work in Progress	Information Technology		Phase III: Development & Implementation PRJTASK0021782	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GEO Comm - Public Safety GIS Project	GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New World. This project would allow them to take our land management GIS and convert it to a more friendly format for public safety. This would allow for better routing and dispatching.	60	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)PRJTASK0021832	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GEO Comm - Public Safety GIS Project	GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New World. This project would allow them to take our land management GIS and convert it to a more friendly format for public safety. This would allow for better routing and dispatching.	60	Work in Progress	Information Technology		Phase V: Project Evaluation & ClosurePRJTASK0021836	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	GIS Community Portal	GIS Community Portal	100	Completed	Information Technology	City Manager's Office, Health, Housing & Community Services, Public Works, Parks, Recreation & Waterfront, Office of Economic Development, Police, Fire, Planning	PROJECT 2: Plan, Design, and Deploy a GIS Public Portal SolutionPRJTASK0013178	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Microsoft Windows Security Patch Deployment	Configure Windows updates for all desktops and Laptops	0	Pending	Information Technology		Phase I: Initiation & AuthorizationPRJTASK0020624	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Microsoft Windows Security Patch Deployment	Configure Windows updates for all desktops and Laptops	0	Pending	Information Technology		Phase II: Project Planning & ManagementPRJTASK0020645	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Microsoft Windows Security Patch Deployment	Configure Windows updates for all desktops and Laptops	0	Pending	Information Technology		Phase III: Development & Implementation PRJTASK0020715	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Microsoft Windows Security Patch Deployment	Configure Windows updates for all desktops and Laptops	0	Pending	Information Technology		Phase IV: Project Launch (Go-Live)PRJTASK0020765	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Microsoft Windows Security Patch Deployment	Configure Windows updates for all desktops and Laptops	0	Pending	Information Technology		Phase V: Project Evaluation & ClosurePRJTASK0020769	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75	Work in Progress	Information Technology		Phase I: Initiation & AuthorizationPRJTASK0022219	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75	Work in Progress	Information Technology		Phase II: Project Planning & Management PRJTASK0022240	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75	Work in Progress	Information Technology		Phase III: Development & Implementation PRJTASK0022310	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live) PRJTASK0022360	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure PRJTASK0022364	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Define Business Requirements PRJTASK0015721	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Build local development environment PRJTASK0016038	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Code basic functionality in locally hosted copy of CoB Fee Estimator web page. PRJTASK0016043	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	User testing with Planning & Development managers Alex Roshal and David Lopez PRJTASK0016055	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Project Approval PRJTASK0016057	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Project Initiation PRJTASK0016065	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Deploy on CoB webpage. PRJTASK0016118	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Code any changes requested PRJTASK0016120	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Permit Fee Estimator on Planning & Development Website	An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimate based on the project type and a project valuation entered into the web page by an end user. This web page is currently not functional and returns an error page if a member of the public tries to get a permit fee estimate. The request is to make this web page function by returning an estimate of permit fees for a residential or non-residential property based on the user entered project valuation.	100	Completed	Information Technology	PLANNING & DEVELOPMENT	Deploy in online test environmentPRJTASK0016525	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	RedCap Survey Software Implementation	Public Health in HHCS wants to use RedCap for HIPAA compliant surveys.	50	Work in Progress	Information Technology		Legal review of license PRJTASK0022827	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	RedCap Survey Software Implementation	Public Health in HHCS wants to use RedCap for HIPAA compliant surveys.	50	Work in Progress	Information Technology		Route Software License for approval by City Manager PRJTASK0022835	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90	Work in Progress	Information Technology		Phase I: Initiation & AuthorizationPRJTASK0022574	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90	Work in Progress	Information Technology		Phase II: Project Planning & Management PRJTASK0022595	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90	Work in Progress	Information Technology		Phase III: Development & Implementation PRJTASK0022665	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live) PRJTASK0022715	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure PRJTASK0022719	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Upgrade Database Tier PRJTASK0015023	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Upgrade Application Tier PRJTASK0015028	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Upgrade Web Tier PRJTASK0015031	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Data Migration PRJTASK0015034	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Map & Feature Service Migration PRJTASK0015037	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Test Environment Upgrade PRJTASK0015040	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		Web App Migration PRJTASK0015043	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1	100	Completed	Information Technology		System Design Documentation & Knowledge Transfer PRJTASK0015046	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade Office 2013 to Office 2016 for ERMA reporting	Upgrade Office 2013 to Office 2016	100	Completed	Information Technology		Create SCCM deployment for Office 2016 and test PRJTASK0024684	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade Office 2013 to Office 2016 for ERMA reporting	Upgrade Office 2013 to Office 2016	100	Completed	Information Technology		Import Office 2016 AD GPO adm templates PRJTASK0024686	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade Office 2013 to Office 2016 for ERMA reporting	Upgrade Office 2013 to Office 2016	100	Completed	Information Technology		Configure Office 2016 GPO templatePRJTASK0024688	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade Office 2013 to Office 2016 for ERMA reporting	Upgrade Office 2013 to Office 2016	100	Completed	Information Technology		RITM0019654--Update Office 2013 to 2016 for 26 users belonging to erma-finance and erma-payroll teams. PRJTASK0024738	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Upgrade Office 2013 to Office 2016 for ERMA reporting	Upgrade Office 2013 to Office 2016	100	Completed	Information Technology		Test Deployment & GPO togetherPRJTASK0024750	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		PROJECT 1: Conduct a Comprehensive GIS Data AssessmentPRJTASK0027581	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		PROJECT 3: Assess the Current GIS Policies and Procedures and Provide Recommendations and Draft Solutions PRJTASK0027598	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		PROJECT 4: Develop a Mobile GIS PlanPRJTASK0027604	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		PROJECT 5: Develop Key Performance Indicators (KPIs) or Measures for GIS PRJTASK0027617	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		PROJECT 6: Plan, Design, Brand and Develop a City of Berkeley Digital GIS Inaugural NewsletterPRJTASK0027621	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		PROJECT 7: Assess GIS Training, Education, and Knowledge Transfer Requirements and Develop an Enterprise CurriculumPRJTASK0027627	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Year 1 implementation of the GIS master plan	Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure	100	Completed	Information Technology		Operational GIS Tasks PRJTASK0027631	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Develop scope/agreement PRJTASK0031142	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Procure kiosk/vendor PRJTASK0031143	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Conduct outreach for locations/content; refine agreementPRJTASK0031146	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Determine power sources, construction logistics PRJTASK0031147	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community		districts; and generate revenue for the City of Berkeley							
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	75	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Install kioskPRJTASK0031149	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)	This project is to move out of Access Database to Salesforce cloud based solution. To add more functionality like user friendly front end, reports, analytics, member payments, ease of use.	65	Work in Progress	PLANNING & DEVELOPMENT		Select, contract with Time-of-Sale consultant PRJTASK0023379	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)	This project is to move out of Access Database to Salesforce cloud based solution. To add more functionality like user friendly front end, reports, analytics, member payments, ease of use.	65	Work in Progress	PLANNING & DEVELOPMENT		Data mapping and documentation of functional requirementsPRJTASK0023382	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)	This project is to move out of Access Database to Salesforce cloud based solution. To add more functionality like user friendly front end, reports, analytics, member payments, ease of use.	65	Work in Progress	PLANNING & DEVELOPMENT		Data migration, system design, user acceptance testing PRJTASK0023384	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)	This project is to move out of Access Database to Salesforce cloud based solution. To add more functionality like user friendly front end, reports, analytics, member payments, ease of use.	65	Work in Progress	PLANNING & DEVELOPMENT		Select, contract with online application and payment processing vendors PRJTASK0023386	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)	This project is to move out of Access Database to Salesforce cloud based solution. To add more functionality like user friendly front end, reports, analytics, member payments, ease of use.	65	Work in Progress	PLANNING & DEVELOPMENT		Finalize produce, integrate application and payment vendors, launch for public use PRJTASK0023388	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Coffee with Inspectors Event	Informal meet-and-greet to allow clients to ask questions and learn what inspectors are looking for	60	Work in Progress	PLANNING & DEVELOPMENT	FIRE & EMERGENCY SERVICES, Public Works	First Coffee with inspectors event held Nov 2018 PRJTASK0028735	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
service and information to the community									
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	Coffee with Inspectors Event	Informal meet-and-greet to allow clients to ask questions and learn what inspectors are looking for	60	Work in Progress	PLANNING & DEVELOPMENT	FIRE & EMERGENCY SERVICES, Public Works	Second Coffee with Inspectors event planned for Spring 2020 PRJTASK0028738	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	65	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Establish subcommittees to Planning Commission and ZAB to consider possible Zoning Ord revisions and provide comments to consultants PRJTASK0023302	Closed Complete	100
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	65	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Assemble comments, materials for minor amendments for Sept 2019 subcommittee meeting PRJTASK0023304	Work in Progress	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	65	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare for Planning Comm and Council consideration and adoption the Baseline Zoning Ordinance (BZO), constituting Phase 1 of ZORP project PRJTASK0023306	Pending	0
Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	65	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Phase 2 of ZORP project including substantive Zoning changes PRJTASK0023308	Pending	0
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Fleet-Related Initiatives	A series of initiatives to: <ul style="list-style-type: none"> • increase alternative fuel vehicles, • standardize fleet, • reduce backlog, • implement fleet/system upgrades, and • conduct a City Vehicle Fleet Assessment. 	8.32	Work in Progress	CITY MANAGER'S OFFICE	Police, PLANNING & DEVELOPMENT, Public Works	Increase alternative fuel vehicles PRJTASK0026934	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Fleet-Related Initiatives	A series of initiatives to: <ul style="list-style-type: none"> • increase alternative fuel vehicles, • standardize fleet, • reduce backlog, • implement fleet/system upgrades, and • conduct a City Vehicle Fleet Assessment. 	8.32	Work in Progress	CITY MANAGER'S OFFICE	Police, PLANNING & DEVELOPMENT, Public Works	Standardize fleet PRJTASK0026935	Pending	0
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Fleet-Related Initiatives	A series of initiatives to: <ul style="list-style-type: none"> • increase alternative fuel vehicles, • standardize fleet, • reduce backlog, • implement fleet/system upgrades, and • conduct a City Vehicle Fleet Assessment. 	8.32	Work in Progress	CITY MANAGER'S OFFICE	Police, PLANNING & DEVELOPMENT, Public Works	Reduce backlog PRJTASK0026937	Pending	0
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Fleet-Related Initiatives	A series of initiatives to: <ul style="list-style-type: none"> • increase alternative fuel vehicles, • standardize fleet, • reduce backlog, • implement fleet/system upgrades, and • conduct a City Vehicle Fleet Assessment. 	8.32	Work in Progress	CITY MANAGER'S OFFICE	Police, PLANNING & DEVELOPMENT, Public Works	Implement fleet/systems upgradesPRJTASK0026939	Pending	0
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Fleet-Related Initiatives	A series of initiatives to: <ul style="list-style-type: none"> • increase alternative fuel vehicles, • standardize fleet, • reduce backlog, • implement fleet/system upgrades, and • conduct a City Vehicle Fleet Assessment. 	8.32	Work in Progress	CITY MANAGER'S OFFICE	Police, PLANNING & DEVELOPMENT, Public Works	Conduct Citywide vehicle needs assessmentPRJTASK0026942	Work in Progress	50
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30	Work in Progress	PLANNING & DEVELOPMENT		Prepare and conduct Electrification Expo at Ed Roberts campus PRJTASK0023442	Closed Complete	100
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30	Work in Progress	PLANNING & DEVELOPMENT		Integrate Electrification into City Local Hazard Mitigation Plan updatePRJTASK0023444	Closed Complete	100
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30	Work in Progress	PLANNING & DEVELOPMENT		Contract with vendor, develop Pathways to Clean Energy report to promote cleaner fuel options and methods PRJTASK0023447	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
and protecting the environment									
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30	Work in Progress	PLANNING & DEVELOPMENT		Complete Residential Building inventory PRJTASK0023450	Pending	0
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	30	Work in Progress	PLANNING & DEVELOPMENT		Develop, adopt Reach Code amendments within triennial Energy and Building Code adoptions PRJTASK0023452	Pending	0
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	65	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Procure, contract with vendor to perform evaluation PRJTASK0023428	Closed Complete	100
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	65	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Outreach to BESO stakeholders, conduct equity analysis, present draft findings PRJTASK0023431	Work in Progress	60
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Efficiency and Electrification of existing buildings/BESO evaluation and update	Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires building owners to complete energy efficiency opportunity assessments and identify next steps for advancing energy efficiency in existing buildings.	65	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Develop Transfer Tax rebate program, present to Council for adoption PRJTASK0023433	Work in Progress	20
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Equip Center Street garage with publicly available EV charging stations PRJTASK0023404	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Upgrade Center Street garage charging infrastructure for public and City fleet use PRJTASK0023406	Closed Complete	100
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Develop Electric Mobility Roadmap to identify opportunities and develop strategies for increasing access to electric mobility for all. PRJTASK0023408	Work in Progress	80
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Refine and streamline permitting process for EV charging stations PRJTASK0023410	Closed Complete	100
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Develop and adopt amendments to Cal Green code requirements PRJTASK0023412	Closed Complete	100
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Increased EV infrastructure	Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric mobility strategies to make cleaner transportation available to all across income lines.	69.39	Work in Progress	PLANNING & DEVELOPMENT	Public Works, Information Technology	Add additional EV charging ports at North Berkeley Senior Center, Mental Health Building, and possibly Civic Center and City Corporation Yard for fleet uses PRJTASK0028767	Work in Progress	20
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Compostable or Recyclable Foodware	Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal cup Phase 3 - Only onsite foodware provided by vendor.	4	Work in Progress	Public Works	Office of Economic Development	Initial outreach efforts to business for technical assistance with consultant to establish overall cost of implementation, technical assistance and enforcement PRJTASK0027983	Work in Progress	4
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Issuance of RFP for Customer information base and the selection of vendor. PRJTASK0023202	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Contract with selected vendor and commence FUND\$ information and transfer of this data and requested integration work.PRJTASK0023204	Work in Progress	20
Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	1	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Develop scope of work, issuance of RFP and award of consultant contract. PRJTASK0028006	Work in Progress	5
Champion and demonstrate social and racial equity	2020 Vision Milestone	PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	30	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Identify strategic areas of focus for FY20 and initial recommendations for recognizing milestone year. PRJTASK0028475	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Milestone	PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	30	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Complete 2019 Update on Berkeley/s 2020 Vision, which includes discussion of the Year 2020.PRJTASK0028476	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Milestone	PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	30	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Finalize and begin planning recommendations for milestone year. PRJTASK0028478	Pending	0
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Developed new brochure and graphics to capture 2020 Vision's priorities, strategies and partnersPRJTASK0018451	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Presented comprehensive update, along with a history of 2020 Vision, in a 9/25/18 presentation to the City Council and later to the Children Youth and Family Commission (CYRC) and BUSD Board. PRJTASK0018454	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Overhauled Berkeley's 2020 Vision websitePRJTASK0018457	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Reshaped community agency rfp process to better reflect 2020 Vision's priorities. Issued rfp, reviewed and rated 36 applications, developed recommendations for City Council. PRJTASK0018460	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Bring in new funding for Berkeley's 2020 Vision: Awarded ~\$370K through 6/30/21 via the Mental Health Services Act PRJTASK0018466	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Launched the Early Childhood Trauma and Resiliency (ECTR) project in partnership with YMCA of the East Bay/Head Start PRJTASK0018469	Closed Complete	100
Champion and demonstrate social and racial equity	2020 Vision Program to Advance Equity in Education	Develop strategic initiatives designed to advance equity and end the racial predictability of academic achievement that exists in Berkeley Public Schools.	100	Completed	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, FIRE & EMERGENCY SERVICES	Launched a Math Games Pilot in partnership with BUSD and others PRJTASK0018472	Closed Complete	100
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	35	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Adopt new indicator for English Language Arts (ELA, proxy for 3rd grade reading). PRJTASK0028493	Closed Complete	100
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	35	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Launch new partnership with First 5 Alameda County to conduct a new kindergarten readiness assessment. PRJTASK0028495	Closed Complete	100
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	35	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Serve as interview panelist for BUSD's new Coordinator of Data and Evaluation. PRJTASK0028497	Closed Complete	100
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	35	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Participate in a BUSD consultant study of BUSD data needs. PRJTASK0028498	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Data Analysis	PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's existing measure of outcomes for Berkeley's 2020 Vision. Source: 2018 CC Berkeley's 2020 Vision Update report	35	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC	Explore opportunities for a potential data/evaluation partnership with the Director of Research Practice Partnerships at UCB's Graduate School of Education. PRJTASK0028500	Pending	0
Champion and demonstrate social and racial equity	Equity Toolkit	Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable from Racial Equity Action Plan including things like adding an equity item to agenda reports, requiring an equity checklist as part of project work plans, etc).	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Convene meeting of stakeholdersPRJTASK0029064	Pending	0
Champion and demonstrate social and racial equity	Equity Toolkit	Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable from Racial Equity Action Plan including things like adding an equity item to agenda reports, requiring an equity checklist as part of project work plans, etc).	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Define toolkit and identify resource needs PRJTASK0029065	Pending	0
Champion and demonstrate social and racial equity	Equity Toolkit	Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable from Racial Equity Action Plan including things like adding an equity item to agenda reports, requiring an equity checklist as part of project work plans, etc).	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Procure resource needs PRJTASK0029068	Pending	0
Champion and demonstrate social and racial equity	Equity Toolkit	Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable from Racial Equity Action Plan including things like adding an equity item to agenda reports, requiring an equity checklist as part of project work plans, etc).	0	On Hold	CITY MANAGER'S OFFICE	All City Departments	Implement toolkit PRJTASK0029070	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.4	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Rollout GARE Train the Trainer and Form Comittee- The Committee is in process and has come up with Equity Committee and Role Mission Statement- The City of Berkeley Equity Committee champions social and racial equity for all by ensuring that all city policies, services and programs account for the histories, needs and experiences of its employees and residents.	Closed Complete	100
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.4	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	PRITASK0018570 Draft a Racial Equity Plan and present to GARE and HR Dept for review- this task is complete and the next steps are for the Senior Executive Team to provide input and updated review by HR Director and feedback PRITASK0018573	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.4	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	<p>Rollout structural equity training to senior leadership- The Equity Committee has concluded development of a mini training for the Senior Executive Team and is slated for rollout in Nov 19 pending approval by City Manager and HR Director</p> <p>In Jan 2020, the The Training Officer is rolling out equity and inclusion trainings to all new managers as part of new Supervisor Orientation. These include Implicit bias awareness, structural equity sensibility and Emotional Intelligence to support an inclusive environment</p> <p>the Equity Committee is moving forward with building a more robust representation</p> <p>An Equity committee charter has been drafted and adopted.</p> <p>In December meeting, Dee Williams-Ridley recommended 2020 staff learn more about GARE and how the opportunities the City's GARE membership might enrich the work of Berkeley's 2020 Vision. Wilhelmina to meet to integrate</p> <ul style="list-style-type: none"> • Outreach to Comparable cities in terms of the layout and configuration; what the equity office looks like, staffing, organization etc. <p>County, Concord, Contra Costa County, Daly City, Fremont,</p>	Work in Progress	80

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.4	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	<p>Hayward, Oakland, Palo Alto, Richmond, San Francisco, San Jose, San Mateo, and Santa Clara County</p> <ul style="list-style-type: none"> Meeting with San Diego and SF (12/13) and 12/18 to gather data <p>Roberto Torres Climate Equity Specialist City of San Diego http://www.sandiego.gov/</p> <p>----- Sami Iwata Senior Advisor Gender Pronouns (She, Her, Hers) San Francisco Human Rights Commission 25 Van Ness Avenue, Suite 800 San Francisco, CA 94102-6033 T: (415) 252-2529</p> <p>PRJTASK0018576</p>	Work in Progress	50
							Approval of Racial Equity Plan by City Manager & HR Dept- At the Sept 12th and 13th GARE convening a small sub group reviewed the plan. Next steps are to work with HR director to gain resources on a temporary basis		
							A job description has been presented and salary analysis is slated for next steps		
							PRJTASK0018579		

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	83.4	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Complete equity committee- At Oct 3rd committee meeting the group discussed a strategy for citywide equitable representation PRJTASK0018582	Work in Progress	70
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	15	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	The African American Holistic Resource Center Feasibility Study was completed in February 2019 and distributed to various community groups and residents.PRJTASK0028511	Closed Complete	100
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	15	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Several meetings were held with the Adeline Corridor Planning Team and information about the African American Holistic Resource Center was included in the Adeline Corridor report. PRJTASK0028512	Closed Complete	100
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	15	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Provided presentations to various city commissions and community groups about the African American Holistic Resource Center. PRJTASK0028514	Closed Complete	100
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	15	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Implementation (e.g., look at locations, identify funding) PRJTASK0028520	Work in Progress	0
Champion and demonstrate social and racial equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	15	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, Information Technology	Completion [Placeholder] PRJTASK0028522	Pending	0
Champion and demonstrate social and racial equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	80.6	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	PlanningPRJTASK0028126	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	80.6	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront Public Works	Implementation PRJTASK0028157	Work in Progress	55
Champion and demonstrate social and racial equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	80.6	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront Public Works	CompletionPRJTASK0028166	Pending	0
Champion and demonstrate social and racial equity	Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy	18.87	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney	PlanningPRJTASK0028367	Work in Progress	80
Champion and demonstrate social and racial equity	Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy	18.87	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney	Implementation PRJTASK0028371	Pending	0
Champion and demonstrate social and racial equity	Sugar Sweetened Beverage Policy Development	Develop a City of Berkeley healthy beverage policy	18.87	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney	ClosurePRJTASK0028374	Pending	0
Champion and demonstrate social and racial equity	Diversity Training for City Employees	To continue to advance and appreciate diversity and inclusion within the City government, conduct an evaluation of the City's existing diversity training and launch a new training module for managers and supervisors.	100	Completed	Human Resources	CITY MANAGER'S OFFICE	develop a new module and a train the trainer and identify internal sme's and launch/rollout and pilot PRJTASK0014294	Closed Complete	100
Champion and demonstrate social and racial equity	Diversity Training for City Employees	To continue to advance and appreciate diversity and inclusion within the City government, conduct an evaluation of the City's existing diversity training and launch a new training module for managers and supervisors.	100	Completed	Human Resources	CITY MANAGER'S OFFICE	Scheduled train the trainer and identifying launch date for senior leadership PRJTASK0022974	Closed Complete	100
Champion and demonstrate social and racial equity	Diversity Training for City Employees	To continue to advance and appreciate diversity and inclusion within the City government, conduct an evaluation of the City's existing diversity training and launch a new training module for managers and supervisors.	100	Completed	Human Resources	CITY MANAGER'S OFFICE	Jan 14, 2020 Layered training program in place. New Supervisors provided with 16 hours sensitivity training and line staff to receive baseline 4 hour training from Exec. Diversity. The work will be augmented by Equity Committee PRJTASK0030954	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Champion and demonstrate social and racial equity	Gender Pay Equity Audit for City of Berkeley Staff	Respond to the City's ability to conduct a pay audit on the salaries of City Employees on potential pay gaps within the city workforce.	45	Work in Progress	Human Resources	CITY MANAGER'S OFFICE	City Manager companion report going to council on April 30th PRJTASK0019566	Pending	0
Champion and demonstrate social and racial equity	Gender Pay Equity Audit for City of Berkeley Staff	Respond to the City's ability to conduct a pay audit on the salaries of City Employees on potential pay gaps within the city workforce.	45	Work in Progress	Human Resources	CITY MANAGER'S OFFICE	City Manager Companion report going to Council April 30th PRJTASK0019570	Pending	0
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	66	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Gathered information for vendor. Clarified scope of work. Held internal meeting with stakeholders to discuss expectations for survey. PRJTASK0023194	Closed Complete	100
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	66	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Scheduling a kick-off meeting with the vendor and developing a schedule for surveying. PRJTASK0023196	Closed Complete	100
Champion and demonstrate social and racial equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	66	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Vendor surveying. PRJTASK0027938	Work in Progress	25
Create a resilient, safe, connected, and prepared city	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	2	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Participate in community engagement process PRJTASK0027172	Work in Progress	0
Create a resilient, safe, connected, and prepared city	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	2	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Negotiate settlement agreement PRJTASK0027174	Work in Progress	0
Create a resilient, safe, connected, and prepared city	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	2	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Review and comment on draft plan PRJTASK0027176	Work in Progress	0
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Pre-build inspection PRJTASK0022724	Pending	0
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Final field training for new equipment PRJTASK0022728	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Mid-Build Inspection PRJTASK0022765	Pending	0
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Final Inspection at manufacturer.PRJTASK0022783	Pending	0
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Outfit and acceptance testing at Golden State PRJTASK0022817	Pending	0
Create a resilient, safe, connected, and prepared city	Fire Department Reserve Truck	Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its user life.	39.66	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works, Finance, Information Technology	Specification and RFP, bid review & acceptance/award. PRJTASK0022873	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	23.26	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Public Works	Overall project task - multi-year implementation of Fire Prevention Audit recommendations. Updated 7/19 to reflect carry-over into new budget cycle. As of 7/16/19 now projected to run through FY20. Expect updates to task list and planned end date as implementation plan solidifies. SMM.PRJTASK0023217	Work in Progress	0
Create a resilient, safe, connected, and prepared city	Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	23.26	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Public Works	FP Staffing to meet audit recommendations: New OS-II New Inspectors (non-sworn) x 2 New Plans Examiner PRJTASK0023220	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Cannabis Dispensary/Production	Develop, propose and implement responsive education and enforcement strategies	40.03	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	PlanningPRJTASK0028243	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Cannabis Dispensary/Production	Develop, propose and implement responsive education and enforcement strategies	40.03	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Implementation PRJTASK0028246	Work in Progress	40
Create a resilient, safe, connected, and prepared city	Cannabis Dispensary/Production	Develop, propose and implement responsive education and enforcement strategies	40.03	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	CompletionPRJTASK0028249	Pending	0
Create a resilient, safe, connected, and prepared city	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	40	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Hire dedicated Planner for Code Enforcement PRJTASK0028743	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create a resilient, safe, connected, and prepared city	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	40	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Coordinate with City Manager's Code Enforcement Unit on divisions of responsibilities. PRJTASK0028746	Pending	0
Create a resilient, safe, connected, and prepared city	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	40	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Implement Land Use conditions enforcement protocol within Conditions of Approval for all major projects.PRJTASK0028749	Pending	0
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse initial \$182,000 in grant funding and assist property owners with retrofits to first 22 buildings PRJTASK0023353	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Code Enforcement actions on properties which have failed to comply to notices of mandatory seismic improvements needed. PRJTASK0023355	Pending	0
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse additional grant funds; improve seismic safety of additional vulnerable buildings.PRJTASK0023358	Pending	0
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	60	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Apply for a receive further grants through Cal OES and FEMA.PRJTASK0023361	Work in Progress	0
Create a resilient, safe, connected, and prepared city	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a \$3 million Hazard Mitigation Grant from FEMA, which will provide design and	60	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse additional grant funding received; upgrade seismic safety to additional city buildings.PRJTASK0023364	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
		construction grants to owners of the most seismically vulnerable buildings in Berkeley.							
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	29.95	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Review existing technology and make necessary upgrades PRJTASK0023850	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	29.95	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Mobile applications (ticket writing, Computer Aided Dispatch (CAD)) PRJTASK0023853	Work in Progress	75
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	29.95	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Explore development of BPD specific app for community engagement/information PRJTASK0023859	Work in Progress	10
Create a resilient, safe, connected, and prepared city	Implementation of new public safety technology. (Comprehensive Review of Police Department Equipment and Technology Needs)	Conduct a needs assessment and prioritization of tools and technology that would better enable the Police Department to safeguard the community. Implement new technology.	29.95	Work in Progress	Police	CITY MANAGER'S OFFICE, Information Technology, Public Works	Axon body worn camera service and equipment upgradesPRJTASK0023862	Work in Progress	75
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	50	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Create/rebuild bike detail to respond and assist/monitor demonstrations PRJTASK0023702	Work in Progress	10
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety	50	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	LRAD device for public notificationsPRJTASK0023706	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
		when demonstrations and protests occur.							
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	50	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Obtain improved video capabilities (GO Pro) PRJTASK0023709	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	50	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Training on current best practices (attend 1st Amendment national seminar) PRJTASK0023717	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Community Safety During Demonstrations	Increase Police Department capacity, resources, tools and training, including training a bike-officer response unit, to effectively protect and facilitate free speech and maintain community safety when demonstrations and protests occur.	50	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology, FIRE & EMERGENCY SERVICES	Special assignment positions for ancillary duty supervisors posted PRJTASK0028466	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Create Policy and Planning position to manage project PRJTASK0023791	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Complete side by side policy review between existing policies. Draft BPD specific Lexipol policies PRJTASK0023794	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Internal policy review by working group and subject matter experts PRJTASK0023797	Work in Progress	90
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	PRC review at subcommittee (Lexipol Policy Review Subcommittee) and full level PRJTASK0023804	Work in Progress	70

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Chief review and finalization of policy.PRJTASK0023807	Work in Progress	50
Create a resilient, safe, connected, and prepared city	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	70	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Policies issued and in effect PRJTASK0023811	Work in Progress	60
Create a resilient, safe, connected, and prepared city	Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	55	Work in Progress	Police	CITY MANAGER'S OFFICE	Community Outreach events organized by Community Services Bureau monthly PRJTASK0023685	Work in Progress	85
Create a resilient, safe, connected, and prepared city	Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	55	Work in Progress	Police	CITY MANAGER'S OFFICE	Increase/improve social media presence.PRJTASK0023690	Work in Progress	70
Create a resilient, safe, connected, and prepared city	Police Department Community Engagement Strategy	Enhance the Police Department's existing efforts to engage and inform community members about public safety by developing a Police Department Community Engagement Strategy.	55	Work in Progress	Police	CITY MANAGER'S OFFICE	Rebuild bicycle patrol team PRJTASK0023694	Work in Progress	20
Create a resilient, safe, connected, and prepared city	Fourth Bore Implementation/ Ashby Tunnel	Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood Groups for potential traffic impacts of the Caldecott Tunnel Fourth Bore, the City has undertaken to deliver a series of neighborhood serving pedestrian, bike, and traffic improvements.	95	Work in Progress	Public Works		Staff worked with a design consultant to redesign ramps that were constructed out of compliance due to site constraints. Several ramps have already been reconstructed and a few are remaining. PRJTASK0023180	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Fourth Bore Implementation/ Ashby Tunnel	Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood Groups for potential traffic impacts of the Caldecott Tunnel Fourth Bore, the City has undertaken to deliver a series of neighborhood serving pedestrian, bike, and traffic improvements.	95	Work in Progress	Public Works		The project is substantially complete and open to public use. Caltrans approval of ADA curb ramps is required before the project will be considered complete.PRJTASK0023182	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create a resilient, safe, connected, and prepared city	Fourth Bore Implementation/ Ashby Tunnel	Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood Groups for potential traffic impacts of the Caldecott Tunnel Fourth Bore, the City has undertaken to deliver a series of neighborhood serving pedestrian, bike, and traffic improvements.	95	Work in Progress	Public Works		Punchlist work on Tunnel Rd and Alvarado ADA ramps. PRJTASK0027921	Work in Progress	25
Create a resilient, safe, connected, and prepared city	Fourth Bore Implementation/ Ashby Tunnel	Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood Groups for potential traffic impacts of the Caldecott Tunnel Fourth Bore, the City has undertaken to deliver a series of neighborhood serving pedestrian, bike, and traffic improvements.	95	Work in Progress	Public Works		Closeout.PRJTASK0030334	Pending	0
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	80	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Completed existing conditions assessment. Developed draft high-injury corridor map. PRJTASK0022929	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Pedestrian Plan Update	Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attractive, easy, and convenient for people of all ages and abilities.	80	Work in Progress	Public Works	HEALTH, HSG & COMMUNITY SVC	Prepare recommendations and draft Pedestrian Plan PRJTASK0022934	Work in Progress	65
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	25	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	Developed design drawings. completed public bidding process; received one bid with a cost substantially above budget. Received Council approval to bid in the open market.PRJTASK0023161	Closed Complete	100
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	25	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	Send construction documents to three bidders. PRJTASK0023167	Work in Progress	60
Create a resilient, safe, connected, and prepared city	Public Safety Building Improvements	Renovate the Public Safety Building lobby to improve service to community members and enhance the safety of Fire Department personnel. Install new carpet. Fix water leak on south side of building.	25	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology, Police	ConstructionPRJTASK0027895	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create a resilient, safe, connected, and prepared city	Vision Zero Action Plan	Vision Zero policy development to eliminate all traffic-related fatalities and severe injuries in Berkeley through a safe systems approach, which prioritizes roadway design and policy strategies, complimented by proven education and enforcement strategies.	95	Work in Progress	Public Works		Develop Vision Zero implementation plan with input from advisory committee PRJTASK0027979	Work in Progress	95
Create affordable housing and housing support services for our most vulnerable community members	Anti-Displacement Funding (Measure U1)	Support anti-displacement efforts through 1) A Housing Retention Program (\$250,000) that provides one-time grants for low-income tenants to prevent eviction and 2) a Flexible Housing Subsidy Pool (\$100,000) to provide rapid rehousing resources for individuals experiencing homelessness in Berkeley as part of the Coordinated Entry System contract with BACS.	100	Completed	HEALTH, HSG & COMMUNITY SVC		PlanningPRJTASK0027664	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Anti-Displacement Funding (Measure U1)	Support anti-displacement efforts through 1) A Housing Retention Program (\$250,000) that provides one-time grants for low-income tenants to prevent eviction and 2) a Flexible Housing Subsidy Pool (\$100,000) to provide rapid rehousing resources for individuals experiencing homelessness in Berkeley as part of the Coordinated Entry System contract with BACS.	100	Completed	HEALTH, HSG & COMMUNITY SVC		Implementation PRJTASK0027667	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Anti-Displacement Funding (Measure U1)	Support anti-displacement efforts through 1) A Housing Retention Program (\$250,000) that provides one-time grants for low-income tenants to prevent eviction and 2) a Flexible Housing Subsidy Pool (\$100,000) to provide rapid rehousing resources for individuals experiencing homelessness in Berkeley as part of the Coordinated Entry System contract with BACS.	100	Completed	HEALTH, HSG & COMMUNITY SVC		ClosurePRJTASK0027669	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create affordable housing and housing support services for our most vulnerable community members	BACLT Capacity Building for Housing Cooperatives (Measure U1)	BACLT has three part-time staff members. The capacity building funds would be used in part to increase each position to ¾ FTE, with the goal of leveraging additional funding to grow all three into full time positions within a year. Funds would also be used to 1) submit 3-6 funding applications annually for grants to support staff salaries; 2) support training opportunities for new and existing staff; 3) upgrade BACLT's website; 4) train staff in ongoing website and database maintenance; 5) expand office space; and 6) purchase computers and other office equipment to support BACLT's increased staffing. The capacity building funds will help BACLT support its existing housing cooperatives as well as the organization's efforts at creating new housing cooperatives, with the goal of securing site control for one new cooperative project in Berkeley per year.	48.67	Work in Progress	HEALTH, HSG & COMMUNITY SVC		PlanningPRJTASK0028200	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	BACLT Capacity Building for Housing Cooperatives (Measure U1)	BACLT has three part-time staff members. The capacity building funds would be used in part to increase each position to ¾ FTE, with the goal of leveraging additional funding to grow all three into full time positions within a year. Funds would also be used to 1) submit 3-6 funding applications annually for grants to support staff salaries; 2) support training opportunities for new and existing staff; 3) upgrade BACLT's website; 4) train staff in ongoing website and database maintenance; 5) expand office space; and 6) purchase computers and other office equipment to support BACLT's increased staffing. The capacity building funds will help BACLT support its existing housing cooperatives as well as the organization's efforts at creating new housing cooperatives, with the goal of securing site control for one new cooperative project in Berkeley per year.	48.67	Work in Progress	HEALTH, HSG & COMMUNITY SVC		Implementation PRJTASK0028204	Work in Progress	90

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create affordable housing and housing support services for our most vulnerable community members	BACLT Capacity Building for Housing Cooperatives (Measure U1)	BACLT has three part-time staff members. The capacity building funds would be used in part to increase each position to ¾ FTE, with the goal of leveraging additional funding to grow all three into full time positions within a year. Funds would also be used to 1) submit 3-6 funding applications annually for grants to support staff salaries; 2) support training opportunities for new and existing staff; 3) upgrade BACLT's website; 4) train staff in ongoing website and database maintenance; 5) expand office space; and 6) purchase computers and other office equipment to support BACLT's increased staffing. The capacity building funds will help BACLT support its existing housing cooperatives as well as the organization's efforts at creating new housing cooperatives, with the goal of securing site control for one new cooperative project in Berkeley per year.	48.67	Work in Progress	HEALTH, HSG & COMMUNITY SVC		CompletionPRJTASK0028209	Work in Progress	33
Create affordable housing and housing support services for our most vulnerable community members	Berkeley Way (Increased Affordable Housing)	Assemble , with developer, financing needed to enable construction.	73.39	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT, City Attorney, CITY MANAGER'S OFFICE, Finance	PlanningPRJTASK0028223	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Berkeley Way (Increased Affordable Housing)	Assemble , with developer, financing needed to enable construction.	73.39	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT, City Attorney, CITY MANAGER'S OFFICE, Finance	Implementation PRJTASK0028225	Work in Progress	60
Create affordable housing and housing support services for our most vulnerable community members	Berkeley Way (Increased Affordable Housing)	Assemble , with developer, financing needed to enable construction.	73.39	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT, City Attorney, CITY MANAGER'S OFFICE, Finance	CompletionPRJTASK0031028	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	City-owned Land for Micro-unit Housing	Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildings.	28	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology, Public Works	PlanningPRJTASK0028262	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	City-owned Land for Micro-unit Housing	Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildings.	28	Work in Progress	HEALTH, HSG &	Information Technology, Public Works	Implementation PRJTASK0028270	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
most vulnerable community members					COMMUNITY SVC				
Create affordable housing and housing support services for our most vulnerable community members	City-owned Land for Micro-unit Housing	Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildings.	28	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology, Public Works	ClosurePRJTASK0028274	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	42.85	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	PlanningPRJTASK0028285	Work in Progress	90
Create affordable housing and housing support services for our most vulnerable community members	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	42.85	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Implementation PRJTASK0028288	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	42.85	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	ClosurePRJTASK0028290	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	12.92	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT	PlanningPRJTASK0028293	Work in Progress	50
Create affordable housing and housing support services for our most vulnerable community members	Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	12.92	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT	Implementation PRJTASK0028297	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Increase Affordable Housing: Measure O Implementation	Implement plan to expand affordable housing options with Measure O funding as defined by Council.	12.92	Work in Progress	HEALTH, HSG & COMMUNITY SVC	PLANNING & DEVELOPMENT	ClosurePRJTASK0028299	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.01	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Housing Authority, City Attorney, CITY MANAGER'S OFFICE	PlanningPRJTASK0028304	Work in Progress	50

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create affordable housing and housing support services for our most vulnerable community members	Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.01	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Housing Authority, City Attorney, CITY MANAGER'S OFFICE	ClosurePRJTASK0028310	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Landlord Participation in Affordable Housing Programs	Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Provide other incentives to landlords to participate in these programs.	49.01	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Housing Authority, City Attorney, CITY MANAGER'S OFFICE	implementation PRJTASK0030987	Work in Progress	10
Create affordable housing and housing support services for our most vulnerable community members	Pathways Project	Establish a STAIR Center and, once funding is established, encampment outreach and support team, and a Homeward Bound program.	100	Completed	HEALTH, HSG & COMMUNITY SVC	Public Works, City Attorney, CITY MANAGER'S OFFICE, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT	Pilot was completed 6/30/2019 and the program has been funded for an additional year with state Homeless Emergency Aid Program (HEAP) funding. PRJTASK0022918	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	PlanningPRJTASK0028313	Work in Progress	95
Create affordable housing and housing support services for our most vulnerable community members	Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Implementation PRJTASK0028316	Work in Progress	10
Create affordable housing and housing support services for our most vulnerable community members	Shelter Plus Care Expansion	Expand Shelter Plus Care through addition of 53 new housing vouchers	35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	ClosurePRJTASK0028318	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	45	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Amend Zoning Ord to remove barriers to ADUs PRJTASK0023261	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	45	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Codify Zoning Ord to comply with State law regarding ADUs PRJTASK0023263	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	45	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Additional ADU Ordinance modifications in response to referrals under Housing Action PlanPRJTASK0023265	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
most vulnerable community members									
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	45	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Enable "Junior ADUs" under Zoning OrdPRJTASK0023268	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Accessory Dwelling Units	Enable increased development of accessory dwelling units by streamlining the construction approval process.	45	Work in Progress	PLANNING & DEVELOPMENT	City Attorney, Information Technology	Further revisions to ADU Ordinance including Wildland Fire Urban Interface considerations, ADA accessibility considerations, and pilot program options for housing the homeless PRJTASK0023270	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Council approval for new Program Manager position PRJTASK0022523	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Program fees adopted to cover pro-active cyclical inspections in FY 20-21PRJTASK0022526	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	60	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Hire two Housing Inspectors to begin proactive cyclical inspectionsPRJTASK0022535	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Hire consultant to prepare Southside EIRPRJTASK0023321	Work in Progress	0
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Car-Free overlay for R-S District PRJTASK0023324	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Research ground-floor zoning (retail vs residential or other) PRJTASK0023327	Work in Progress	0
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare and certify Southside EIRPRJTASK0023330	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	25	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Adoption of Zoning Ordinance amendments to promote Student Housing PRJTASK0023332	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Research policy options, starting with work done within Adeline Corridor Plan. Present framework for future policy to Joint Subcommittee. PRJTASK0023284	Closed Complete	100
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Further policy option research as requested by Joint Subcommittee. PRJTASK0023286	Work in Progress	0
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Develop preferred policy program option for Planning Commission and Council to consider and adopt. PRJTASK0023288	Pending	0
Create affordable housing and housing support services for our most vulnerable community members	Local density bonus policy	Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be used and leveraged to create additional affordable housing.	50	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Issue City Admin Regulation governing local density bonus policy for 100% affordable projectsPRJTASK0028775	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Bayer HealthCare, Inc Development Agreement	Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.	5	Work in Progress	CITY MANAGER'S OFFICE	Office of Economic Development, PLANNING & DEVELOPMENT, City Attorney, Public Works	Developing project description PRJTASK0027148	Work in Progress	2

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Foster a dynamic, sustainable, and locally-based economy	Bayer HealthCare, Inc Development Agreement	Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.	5	Work in Progress	CITY MANAGER'S OFFICE	Office of Economic Development, PLANNING & DEVELOPMENT, City Attorney, Public Works	Environmental review process PRJTASK0027164	Pending	0
Foster a dynamic, sustainable, and locally-based economy	Bayer HealthCare, Inc Development Agreement	Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.	5	Work in Progress	CITY MANAGER'S OFFICE	Office of Economic Development, PLANNING & DEVELOPMENT, City Attorney, Public Works	Develop and negotiate a development agreement PRJTASK0027166	Pending	0
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		85	Work in Progress	CITY MANAGER'S OFFICE	Information Technology	Vendor Procurement PRJTASK0018517	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		85	Work in Progress	CITY MANAGER'S OFFICE	Information Technology	Draft campaign concepts PRJTASK0018520	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		85	Work in Progress	CITY MANAGER'S OFFICE	Information Technology	Campaign launch PRJTASK0018523	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project)		85	Work in Progress	CITY MANAGER'S OFFICE	Information Technology	Further refine concepts and launch a second phase, more funding secured PRJTASK0030545	Work in Progress	0
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Zoning modifications to support small businesses PRJTASK0018482	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Small business retention program launch PRJTASK0018495	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Enhanced small business communications PRJTASK0018498	Work in Progress	80
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Small business education & network workshops PRJTASK0018501	Work in Progress	80
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Small business retention program evaluation PRJTASK0018504	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Foster a dynamic, sustainable, and locally-based economy	Small Business Support Package [Small Business Support and Retention]	Develop a package of policies and programs to support the establishment of new and sustainability of existing small and/or locally owned businesses. Pilot new services to prevent the displacement or closure of existing Berkeley small businesses that provide economic opportunities, goods and services to our community, and facilitate the transition of businesses to employee ownership.	99.52	Work in Progress	CITY MANAGER'S OFFICE	HEALTH, HSG & COMMUNITY SVC, PLANNING & DEVELOPMENT, Public Works	Additional zoning modifications to support small businesses PRJTASK0018511	Work in Progress	50
Foster a dynamic, sustainable, and locally-based economy	Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	43.95	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Planning PRJTASK0028252	Work in Progress	80
Foster a dynamic, sustainable, and locally-based economy	Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	43.95	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Implementation PRJTASK0028257	Work in Progress	20
Foster a dynamic, sustainable, and locally-based economy	Home-cook Food Industry	Develop, propose and implement responsive education and enforcement strategies.	43.95	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Completion PRJTASK0028259	Pending	0
Foster a dynamic, sustainable, and locally-based economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90	Work in Progress	Office of Economic Development	Information Technology	Phase I Develop campaign PRJTASK0031131	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90	Work in Progress	Office of Economic Development	Information Technology	Phase I Launch campaign PRJTASK0031134	Closed Complete	100
Foster a dynamic, sustainable, and locally-based economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90	Work in Progress	Office of Economic Development	Information Technology	Grow campaign/respond to feedback/produce events PRJTASK0031136	Work in Progress	0
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	10	Pending	Office of Economic Development	PLANNING & DEVELOPMENT	Work with Planning on overlay PRJTASK0031120	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	10	Pending	Office of Economic Development	PLANNING & DEVELOPMENT	Develop draft recommendations PRJTASK0031122	Pending	0
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	10	Pending	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain stakeholder feedback PRJTASK0031124	Pending	0
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	10	Pending	Office of Economic Development	PLANNING & DEVELOPMENT	Draft final recommendations PRJTASK0031125	Pending	0
Foster a dynamic, sustainable, and locally-based economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	10	Pending	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain Council approval PRJTASK0031127	Pending	0
Provide an efficient and financially-healthy City government	Updating Paperless Agenda Packets		100	Completed	City Clerk	Information Technology	Information received from IT on available devices and pricing PRJTASK0025934	Closed Complete	100
Provide an efficient and financially-healthy City government	Updating Paperless Agenda Packets		100	Completed	City Clerk	Information Technology	Memo issued to Mayor and Council on device replacement options and process. PRJTASK0025937	Closed Complete	100
Provide an efficient and financially-healthy City government	Census 2020 Community Outreach	Be Counted Berkeley!	35	Work in Progress	CITY MANAGER'S OFFICE	City Clerk	Establish an internal 2020 Census Count Committee. PRJTASK0028483	Closed Complete	100
Provide an efficient and financially-healthy City government	Census 2020 Community Outreach	Be Counted Berkeley!	35	Work in Progress	CITY MANAGER'S OFFICE	City Clerk	Participate in external committees managed by Alameda County and UC Berkeley. PRJTASK0028484	Pending	0
Provide an efficient and financially-healthy City government	Census 2020 Community Outreach	Be Counted Berkeley!	35	Work in Progress	CITY MANAGER'S OFFICE	City Clerk	Create new position in City Manager's Office to work solely on the Census outreach efforts and coordination in Berkeley. PRJTASK0028486	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Census 2020 Community Outreach	Be Counted Berkeley!	35	Work in Progress	CITY MANAGER'S OFFICE	City Clerk	Present to City Council regarding 2020 Census efforts. PRJTASK0028489	Closed Complete	100
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	23.34	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	InceptionPRJTASK0017773	Closed Complete	100
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	23.34	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	ElaborationPRJTASK0017776	Work in Progress	35
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	23.34	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	ConstructionPRJTASK0017780	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	23.34	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	TransitionPRJTASK0017784	Pending	0
Provide an efficient and financially-healthy City government	New Processes for Creating the City's Biennial Budget		100	Completed	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Establish budget and fiscal policy committee PRJTASK0018587	Closed Complete	100
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Needs Assessment PRJTASK0028532	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	SelectionPRJTASK0028536	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	ContractPRJTASK0028542	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Implementation PRJTASK0028546	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	TestingPRJTASK0028550	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Go-LivePRJTASK0028556	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Discovery Process PRJTASK0028560	Work in Progress	10
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Identify and prioritize all depts Performance Measures PRJTASK0028565	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Create data development agenda PRJTASK0028568	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Plot baseline data PRJTASK0028573	Pending	0
Provide an efficient and financially-healthy City government	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	0	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Incorporate RBA into meetings & operations PRJTASK0028577	Pending	0
Provide an efficient and financially-healthy City government	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	20.08	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Planning PRJTASK0028356	Closed Complete	100
Provide an efficient and financially-healthy City government	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	20.08	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation PRJTASK0028359	Work in Progress	20
Provide an efficient and financially-healthy City government	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	20.08	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure PRJTASK0028362	Pending	0
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	17.78	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report and press release on outcomes of MHSA Prevention and Early Intervention community funded agencies PRJTASK0022774	Pending	0
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and	17.78	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report on outcomes of Healthy Berkeley community funded agencies and present to Sugar Sweetened Beverage Panel of Experts PRJTASK0022811	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	to maximize impact. Develop and publish outcomes data on selected programs.			HEALTH, HSG & COMMUNITY SVC	Information Technology	Project Completion PRJTASK0022842	Pending	0
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	17.78	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation PRJTASK0028348	Work in Progress	68
Provide an efficient and financially-healthy City government	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	17.78	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	ClosurePRJTASK0028352	Pending	0
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	As of May 7th, we are yet to go through 397 Job descriptions so the actual process has not started although we are in initiating phases to look at committee and resource allocation structurePRJTASK0019576	Pending	0
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	To be able to identify and map out career pathways for all staff PRJTASK0022949	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	0	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Revisiting data from 2017 for provision to LTB PRJTASK0022961	Pending	0
Provide an efficient and financially-healthy City government	360 Street Level Imagery		0	Pending	Information Technology		RFP ProcessPRJTASK0028690	Pending	0
Provide an efficient and financially-healthy City government	360 Street Level Imagery		0	Pending	Information Technology		Contract for vendor PRJTASK0028693	Pending	0
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	SolicitationPRJTASK0016762	Closed Complete	100
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	SelectionPRJTASK0016763	Work in Progress	75
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	Contract signed PRJTASK0016764	Pending	0
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	InitiatingPRJTASK0016765	Pending	0
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	Planning and Discovery PRJTASK0016766	Pending	0
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	Implementation PRJTASK0016767	Pending	0
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	TrainingPRJTASK0016768	Pending	0
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	UATPRJTASK0016769	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
		document and manage project implementation							
Provide an efficient and financially-healthy City government	Capital Project Management Software	Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project implementation	42.26	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Public Works	Go LivePRJTASK0016770	Pending	0
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	64.66	Work in Progress	Information Technology	All City Departments	Update Current PC Images to Windows 10PRJTASK0015273	Closed Complete	100
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	64.66	Work in Progress	Information Technology	All City Departments	Configure SCCM Upgrades to Windows 10PRJTASK0015275	Work in Progress	75
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	64.66	Work in Progress	Information Technology	All City Departments	Upgrade all City PCs to Windows 10PRJTASK0015277	Work in Progress	40
Provide an efficient and financially-healthy City government	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	64.66	Work in Progress	Information Technology	All City Departments	Implement Citywide Training for Windows 10 PRJTASK0015279	Work in Progress	5
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	Contract signed PRJTASK0014413	Closed Complete	100
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	InitiatePRJTASK0014414	Closed Complete	100
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	Official Payments Integration PRJTASK0014415	Closed Complete	100
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	AnalyzePRJTASK0014416	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
		reserve picnic sites and tennis courts, etc.							
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	Design & Configure PRJTASK0014417	Closed Complete	100
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	OptimizePRJTASK0014418	Closed Complete	100
Provide an efficient and financially-healthy City government	CivicPlus - New Online Recreation Registration System	A new online recreation registration software to provide staff and the Public a powerful, yet user friendly system to sign up for after school programs, camps, and reserve picnic sites and tennis courts, etc.	100	Completed	Information Technology	Parks, Recreation & Waterfront	LaunchPRJTASK0014419	Closed Complete	100
Provide an efficient and financially-healthy City government	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning PRJTASK0024557	Work in Progress	0
Provide an efficient and financially-healthy City government	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100	Work in Progress	Information Technology	Health, Housing and Community Services	Identify new Clinic Fees PRJTASK0024560	Work in Progress	0
Provide an efficient and financially-healthy City government	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges	100	Work in Progress	Information Technology	Health, Housing and Community Services	Update and Test Clinic Service Fees (Third Party Payers, Private Pay)PRJTASK0027682	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Emphasys Elite System Migration and Upgrade	<p>Elite is currently running on SQL Server 2008. The legacy physical server needs to be replaced with a virtual server running the latest SQL supported by Elite, the databases need to be migrated to the new server, and the Elite software needs to be upgraded.</p> <p>There are two different groups using Elite: 1) The Berkeley Housing Authority (BHA) runs Elite for Section-8, etc. Their databases are EliteLive and EliteTrain. They also use HQS and complete inspections in the field; and 2) the City of Berkeley's Health Housing and Community Services (HCHS) runs Elite for Shelter Plus Care (SPC). Their databases are EliteSCLive and EliteSCTrain.</p> <p>BHA currently runs the Elite icon from their desktops and pulls the application in via the DLLs in either \\bha6appv1\ECMapp\EliteLive or \\bha6appv1\ECMapp\EliteTrain. The SPC group accesses Elite via RDP to the \\Bha6appv1 server with the Elite icon accessible on their RDP desktops. SPC is pointed to either \\bha6appv1\ECMapp\EliteSCLive or \\bha6appv1\ECMapp\EliteSCTrain.</p>	75	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning PRJTASK0027988	Work in Progress	0
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	Contract signed PRJTASK0014567	Closed Complete	100
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	PlanningPRJTASK0014568	Closed Complete	100
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	DiscoveryPRJTASK0014569	Closed Complete	100
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	Implementation PRJTASK0014570	Work in Progress	90
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	TrainingPRJTASK0014571	Work in Progress	25

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	UATPRJTASK0014572	Work in Progress	25
Provide an efficient and financially-healthy City government	Fuel Management Replacement	Replace / Upgrade the GasBoy System with SynTech systems	79.95	Work in Progress	Information Technology	Public Works	Go LivePRJTASK0014573	Work in Progress	25
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFPPRJTASK0017591	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Pre-Selection Discovery PRJTASK0017594	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	SelectionPRJTASK0017596	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item PRJTASK0017600	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council ItemPRJTASK0017603	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase PRJTASK0017607	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft ContractPRJTASK0017609	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract PRJTASK0017610	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval PRJTASK0017612	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed PRJTASK0017613	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	InitiationPRJTASK0017614	Work in Progress	95
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	PlanningPRJTASK0017615	Work in Progress	50
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	DiscoveryPRJTASK0017616	Work in Progress	25
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Implementation PRJTASK0017617	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	TrainingPRJTASK0017618	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Work Order Application	To replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of assets, fleet and facilities management, customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	26.79	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	UATPRJTASK0017619	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP Solicitation PRJTASK0017721	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	SelectionPRJTASK0017723	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item PRJTASK0017724	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council ItemPRJTASK0017725	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase PRJTASK0017726	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft ContractPRJTASK0017727	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract PRJTASK0017728	Work in Progress	75
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval PRJTASK0017729	Closed Complete	100
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed PRJTASK0017730	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	InitiationPRJTASK0017731	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	PlanningPRJTASK0017732	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	DiscoveryPRJTASK0017733	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Implementation PRJTASK0017734	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	TrainingPRJTASK0017735	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	UATPRJTASK0017736	Pending	0
Provide an efficient and financially-healthy City government	FUND\$ Replacement - Zero Waste Solution	To replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	33.42	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Go LivePRJTASK0017744	Pending	0
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	Contract development, negotiation, signed PRJTASK0014557	Work in Progress	75
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	InitiatingPRJTASK0014558	Pending	0
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	PlanningPRJTASK0014559	Closed Complete	100
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	Implementation PRJTASK0014560	Pending	0
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	TrainingPRJTASK0014561	Pending	0
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	UATPRJTASK0014562	Pending	0
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	Go LivePRJTASK0014563	Pending	0
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	SolicitationPRJTASK0016849	Closed Complete	100
Provide an efficient and financially-healthy City government	GPS - Telematics	Implement the GPS - Telematics Software. Pilot project to include 110 City automobiles.	64.93	Work in Progress	Information Technology	Public Works	SelectionPRJTASK0016850	Closed Complete	100
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	0	Work in Progress	Information Technology		Contract extension for Geographic Technologies Group (GTG)PRJTASK0028706	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	0	Work in Progress	Information Technology		Database Design PRJTASK0028709	Pending	0
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	0	Work in Progress	Information Technology		On-Site Field Inventory PRJTASK0028712	Pending	0
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	0	Work in Progress	Information Technology		Data Clean-up and Digitizing PRJTASK0028716	Pending	0
Provide an efficient and financially-healthy City government	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	0	Work in Progress	Information Technology		Presentation using the Esri Toolbox PRJTASK0028719	Pending	0
Provide an efficient and financially-healthy City government	HHCS Dashboards	Assess dashboard systems and identify solutions to enhance accountability and transparency, and to maximize impact of Department programs and community initiatives.	30	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning PRJTASK0027922	Work in Progress	0
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	25.12	Work in Progress	Information Technology	Human Resources	LaunchPRJTASK0019548	Pending	0
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	25.12	Work in Progress	Information Technology	Human Resources	Council Item & Contract PRJTASK0020513	Work in Progress	50
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	25.12	Work in Progress	Information Technology	Human Resources	Implementation PRJTASK0020515	Pending	0
Provide an efficient and financially-healthy City government	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	25.12	Work in Progress	Information Technology	Human Resources	PlanningPRJTASK0020532	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10	Work in Progress	Information Technology	Human Resources	Vendor Demo PRJTASK0015338	Closed Complete	100
Provide an efficient and financially-healthy City government	Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10	Work in Progress	Information Technology	Human Resources	Implementation (est) PRJTASK0017350	Pending	0
Provide an efficient and financially-healthy City government	Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10	Work in Progress	Information Technology	Human Resources	Staff Report & Contract PRJTASK0020462	Open	0
Provide an efficient and financially-healthy City government	Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10	Work in Progress	Information Technology	Human Resources	Cloud Access Security Broker (CASB) proof of concept PRJTASK0027006	Closed Complete	100
Provide an efficient and financially-healthy City government	Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10	Work in Progress	Information Technology	Human Resources	Vendor Selection PRJTASK0027017	Closed Complete	100
Provide an efficient and financially-healthy City government	Human Resources Case Management	Case Management system to manage and track Human Resources grievances, equal employment opportunity, and disciplinary actions cases.	10	Work in Progress	Information Technology	Human Resources	IT Business Analysis and documentation PRJTASK0030614	Work in Progress	60
Provide an efficient and financially-healthy City government	Increased City Internet Bandwidth	Increase the City's internet bandwidth to provide redundancy and to support new systems, such as Body Worn Cameras for Berkeley Police Officers	100	Completed	Information Technology	All City Departments	Install Secondary Internet at the Corporation Yard PRJTASK0014904	Closed Complete	100
Provide an efficient and financially-healthy City government	Increased City Internet Bandwidth	Increase the City's internet bandwidth to provide redundancy and to support new systems, such as Body Worn Cameras for Berkeley Police Officers	100	Completed	Information Technology	All City Departments	Test Failover to the Secondary Internet at the Corporation Yard PRJTASK0014906	Closed Complete	100
Provide an efficient and financially-healthy City government	Increased City Internet Bandwidth	Increase the City's internet bandwidth to provide redundancy and to support new systems, such as Body Worn Cameras for Berkeley Police Officers	100	Completed	Information Technology	All City Departments	Implement Two Factor Authentication on Secondary Internet for VPN users PRJTASK0014908	Closed Complete	100
Provide an efficient and financially-healthy City government	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	66.23	Work in Progress	Information Technology	City Clerk	Phase I PRJTASK0013353	Work in Progress	97.33
Provide an efficient and financially-healthy City government	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	66.23	Work in Progress	Information Technology	City Clerk	Phase II PRJTASK0013355	Work in Progress	46.36

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Lagan Upgrade/Integrations	Upgrade to V14, New Kana Knowledge	100	Completed	Information Technology		Development & testing PRJTASK0014457	Closed Complete	100
Provide an efficient and financially-healthy City government	Lagan Upgrade/Integrations	Upgrade to V14, New Kana Knowledge	100	Completed	Information Technology		User TrainingPRJTASK0014460	Closed Complete	100
Provide an efficient and financially-healthy City government	Lagan Upgrade/Integrations	Upgrade to V14, New Kana Knowledge	100	Completed	Information Technology		LaunchPRJTASK0014464	Closed Complete	100
Provide an efficient and financially-healthy City government	Lagan Upgrade/Integrations	Upgrade to V14, New Kana Knowledge	100	Completed	Information Technology		Project closeout PRJTASK0014472	Closed Complete	100
Provide an efficient and financially-healthy City government	LEAP Network	Crime related data sharing of with other local police agencies that participating in the program	100	Completed	Information Technology	Police	Phase I: Initiation & AuthorizationPRJTASK0029738	Closed Complete	100
Provide an efficient and financially-healthy City government	LEAP Network	Crime related data sharing of with other local police agencies that participating in the program	100	Completed	Information Technology	Police	Phase II: Project Planning & ManagementPRJTASK0029759	Closed Complete	100
Provide an efficient and financially-healthy City government	LEAP Network	Crime related data sharing of with other local police agencies that participating in the program	100	Completed	Information Technology	Police	Phase III: Development & Implementation PRJTASK0029829	Closed Complete	100
Provide an efficient and financially-healthy City government	LEAP Network	Crime related data sharing of with other local police agencies that participating in the program	100	Completed	Information Technology	Police	Phase IV: Project Launch (Go-Live)PRJTASK0029879	Closed Complete	100
Provide an efficient and financially-healthy City government	LEAP Network	Crime related data sharing of with other local police agencies that participating in the program	100	Completed	Information Technology	Police	Phase V: Project Evaluation & ClosurePRJTASK0029883	Closed Complete	100
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	RFPPRJTASK0015157	Closed Complete	100
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	Environment Preparation PRJTASK0017326	Pending	0
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	Contract negotiation PRJTASK0027324	Work in Progress	50
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	Kick-off Meeting PRJTASK0027329	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	Training and Configuration PRJTASK0027335	Pending	0
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup PRJTASK0030785	Pending	0
Provide an efficient and financially-healthy City government	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10	Work in Progress	Information Technology	All City Departments	Launch PRJTASK0030787	Pending	0
Provide an efficient and financially-healthy City government	Legal Case Management Tool	Software to track and manage cases for City Attorneys	10.63	Work in Progress	Information Technology	City Attorney	Vendor Selection PRJTASK0020471	Pending	0
Provide an efficient and financially-healthy City government	Legal Case Management Tool	Software to track and manage cases for City Attorneys	10.63	Work in Progress	Information Technology	City Attorney	Council Report & Contract PRJTASK0020473	Pending	0
Provide an efficient and financially-healthy City government	Legal Case Management Tool	Software to track and manage cases for City Attorneys	10.63	Work in Progress	Information Technology	City Attorney	Implementation PRJTASK0020475	Pending	0
Provide an efficient and financially-healthy City government	Legal Case Management Tool	Software to track and manage cases for City Attorneys	10.63	Work in Progress	Information Technology	City Attorney	Vendor Demo PRJTASK0027283	Work in Progress	30
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Business Analysis PRJTASK0027742	Closed Complete	100
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Solution Assessment PRJTASK0027748	Closed Complete	100
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Product Procurement (Contract Amendment) PRJTASK0027755	Closed Complete	100
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Test Environment) PRJTASK0027757	Pending	0
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	NextGen EHR Testing PRJTASK0027760	Pending	0
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Production Environment) PRJTASK0027770	Pending	0
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Documentation and Training PRJTASK0027778	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	46.77	Work in Progress	Information Technology	Health, Housing and Community Services	Go-Live (and Post Go-Live Support)PRJTASK0027780	Pending	0
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Determine what can be deleted from VeriPic with Cardoza PRJTASK0018136	Closed Complete	100
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Contact VeriPic for quote on export of evidence and metadata.PRJTASK0018141	Closed Complete	100
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Research process of migration of evidence/metadata from VeriPic to evidence.com. PRJTASK0018170	Closed Complete	100
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Implementation PRJTASK0018262	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Verify valid migration. PRJTASK0018265	Pending	0
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Contact Axon for quote on import of evidence and metadata. PRJTASK0022436	Closed Complete	100
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Finalize implementation plan for both the VeriPic export and the Evidence.com import. PRJTASK0022443	Work in Progress	50

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Analyze and interpret VeriPic metadata.PRJTASK0027074	Closed Complete	100
Provide an efficient and financially-healthy City government	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Have police staff review evidence metadata. PRJTASK0027082	Closed Complete	100
Provide an efficient and financially-healthy City government	Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act (HIPAA) and supports secure data collection in the field	60	Work in Progress	Information Technology	Health, Housing and Community Services	Project Initiation and Planning PRJTASK0017980	Pending	0
Provide an efficient and financially-healthy City government	Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act (HIPAA) and supports secure data collection in the field	60	Work in Progress	Information Technology	Health, Housing and Community Services	Discovery / Initial Business Analysis (System Replacement Project)PRJTASK0017983	Pending	0
Provide an efficient and financially-healthy City government	Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act (HIPAA) and supports secure data collection in the field	60	Work in Progress	Information Technology	Health, Housing and Community Services	Change Request: Research Feasibility of Upgrading MCT System to Comply with HIPAA PRJTASK0017986	Pending	0
Provide an efficient and financially-healthy City government	Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act	60	Work in Progress	Information Technology	Health, Housing and Community Services	Build To-Be Production Server with Idera Products, Test and ImplementPRJTASK0017998	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
		(HIPAA) and supports secure data collection in the field							
Provide an efficient and financially-healthy City government	Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act (HIPAA) and supports secure data collection in the field	60	Work in Progress	Information Technology	Health, Housing and Community Services	MCT Incident Log Application Upgrade Requirements PRJTASK0018026	Pending	0
Provide an efficient and financially-healthy City government	Mobile Crisis Team Incident Log Replacement	Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Health Insurance Portability and Accountability Act (HIPAA) and supports secure data collection in the field	60	Work in Progress	Information Technology	Health, Housing and Community Services	MCT Incident Application DevelopmentPRJTASK0018029	Pending	0
Provide an efficient and financially-healthy City government	Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90	Work in Progress	Information Technology	Health, Housing and Community Services	Configure Laptops for Access to Mental Health Applications in the FieldPRJTASK0014949	Closed Complete	100
Provide an efficient and financially-healthy City government	Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90	Work in Progress	Information Technology	Health, Housing and Community Services	Test WiFi and VPN Connectivity PRJTASK0014951	Work in Progress	80
Provide an efficient and financially-healthy City government	MS Enterprise O365 Exchange Migration	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	62.22	Work in Progress	Information Technology		Project Execution PRJTASK0013908	Work in Progress	24.44
Provide an efficient and financially-healthy City government	MS Enterprise O365 Exchange Migration	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	62.22	Work in Progress	Information Technology		Project Initiation and ProcurementPRJTASK0013912	Closed Complete	100
Provide an efficient and financially-healthy City government	NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) System Upgrade Projects (through 2018)	Implement major NextGen EPM-EHR system upgrades needed to meet changing healthcare requirements and strategic enhancements targeted to improve health clinic workflow	100	Completed	Information Technology	Health, Housing and Community Services	Project Planning PRJTASK0024398	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) Versions 5.9 / 8.4 System Upgrade	NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) Versions 5.9 / 8.4 System Upgrade	100	Completed	Information Technology	Health, Housing and Community Services	Project Planning PRJTASK0027876	Closed Complete	100
Provide an efficient and financially-healthy City government	NextGen EPM-EHR System Migration to new Virtual Servers	This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquiring professional services; standing up new servers; and migration of system from legacy servers to new servers (Production SQL 2018 Server; Development SQL 2018 Server; Report SQL 2018 Server; Application Server; Communication Server; Interface Server; and 3 Servers with Terminal Services). The SQL Upgrade portion of this project will link to PRJ0013897 - Sunita's SQL 2008 Upgrade Project.	25	Work in Progress	Information Technology	Health, Housing and Community Services	Project Planning PRJTASK0027840	Work in Progress	0
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Berkeley to Identify for Passport the import files currently provided by ConduentPRJTASK0020353	Closed Complete	100
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	IT to define current import file layouts for Passport PRJTASK0020362	Closed Complete	100
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Passport to train Berkeley on how to generate revenue reports for import into Fund\$ PRJTASK0020367	Closed Complete	100
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Berkeley provide Passport list of possible web app users PRJTASK0020402	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Passport to provide work-around reports before Import files for Berkeley's daily Cash Receipts import process. PRJTASK0020600	Closed Complete	100
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Passport to provide Joe with admin access to Permits portal PRJTASK0020602	Closed Complete	100
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Passport to provide Joe with reports tab in Permits portal PRJTASK0020604	Closed Complete	100
Provide an efficient and financially-healthy City government	Parking Management Software	Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform (issuance, payments, back office management) and Digital Permits Platform provided by Passport Inc.	100	Completed	Information Technology	Police, Information Technology, Finance, Public Works, City Manager	Create an AP department code (similar to CX, MR, PR, ETIMS, etc.) for Passport so we can use that for routing and approval of these refunds. The new department would need to be configured in WF for passport. PRJTASK0024900	Closed Complete	100
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	RFPJRJTASK0015145	Closed Complete	100
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	Environment Preparation PRJTASK0017314	Pending	0
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	Council item approval PRJTASK0021417	Closed Complete	100
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	Contract Negotiation PRJTASK0021420	Work in Progress	50
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	Project Kick-off PRJTASK0021423	Pending	0
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	TrainingPRJTASK0021426	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	ImplementPRJTASK0030704	Pending	0
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	Production Preparation and SetupPRJTASK0030708	Pending	0
Provide an efficient and financially-healthy City government	Performance Evaluations (ERP)	To deploy a performance evaluation software	10	Work in Progress	Information Technology	All City Departments	LaunchPRJTASK0030710	Pending	0
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	25.01	Work in Progress	Information Technology	All City Departments	RFP process (write and publish RFP) a. Answer question round with Vendors b. Complete and Score RFP c. Complete Demo's with Vendor d. Interview References PRJTASK0017101	Closed Complete	100
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	25.01	Work in Progress	Information Technology	All City Departments	Select Vendor - begin contact negotiationsPRJTASK0017104	Pending	0
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	25.01	Work in Progress	Information Technology	All City Departments	Meet with Vendor and establish full project plan and establish time line PRJTASK0017108	Pending	0
Provide an efficient and financially-healthy City government	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	25.01	Work in Progress	Information Technology	All City Departments	Implementation of project PRJTASK0017123	Pending	0
Provide an efficient and financially-healthy City government	Replace Access Commissioner Tracking (CTS) [previously "Database of City Commissioners"]	Replace outdated and unserviceable commissioner tracking software	100	Completed	Information Technology	City Clerk	Phase 1PRJTASK0014113	Closed Complete	100
Provide an efficient and financially-healthy City government	Replace Access Commissioner Tracking (CTS) [previously "Database of City Commissioners"]	Replace outdated and unserviceable commissioner tracking software	100	Completed	Information Technology	City Clerk	Phase 2 - Creation of the applicationPRJTASK0014117	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Replace Access Commissioner Tracking (CTS) [previously "Database of City Commissioners"]	Replace outdated and unserviceable commissioner tracking software	100	Completed	Information Technology	City Clerk	User Acceptance Testing PRJTASK0014123	Closed Complete	100
Provide an efficient and financially-healthy City government	Replace Access Commissioner Tracking (CTS) [previously "Database of City Commissioners"]	Replace outdated and unserviceable commissioner tracking software	100	Completed	Information Technology	City Clerk	Phase 3 - Training & DeploymentPRJTASK0014124	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	0. Berkeley - Discovery Services PRJTASK0013582	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	1. Berkeley - Project Setup PRJTASK0013585	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	2. Berkeley - Information ArchitecturePRJTASK0013605	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	3. Berkeley - Design Services PRJTASK0013610	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	4. Berkeley - Employee Directory Design PRJTASK0013618	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	5. Berkeley - Employee Directory Implementation PRJTASK0013635	Work in Progress	28.36
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	6. Berkeley - implement DesignsPRJTASK0013641	Closed Complete	100
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	7. Build Site Structures PRJTASK0013643	Work in Progress	69.26
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	8. Search Configuration PRJTASK0013647	Work in Progress	15
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	9. Migration & Quarantine Tool PRJTASK0013652	Pending	0
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	10. PM Sites and Templates PRJTASK0013656	Work in Progress	10

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	33.38	Work in Progress	Information Technology	All City Departments	1.1. GO LivePRJTASK0013657	Pending	0
Provide an efficient and financially-healthy City government	Software for Managing Leased Properties (ERP)	Implement a software solution to track and manage properties that the City leases to other entities	0	On Hold	Information Technology	Public Works, City Attorney	InitiationPRJTASK0017806	Pending	0
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	40	Work in Progress	Information Technology	BHA6APPV1(Elite) PRJTASK0020089	Work in Progress	Work in Progress	0
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	40	Work in Progress	Information Technology	COBACCBEDV1/DEV(Accela DEV)PRJTASK0020095	Work in Progress	Work in Progress	0
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	40	Work in Progress	Information Technology	COBACCBEDV1/TEST(Accela Test)PRJTASK0020097	Work in Progress	Work in Progress	0
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	40	Work in Progress	Information Technology	COBACCRSV2/DEV (Accela DEV Reports)PRJTASK0020100	Work in Progress	Work in Progress	0
Provide an efficient and financially-healthy City government	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	40	Work in Progress	Information Technology	COBACCRSV2/JUAT(Accela TEST Reports)PRJTASK0020102	Work in Progress	Work in Progress	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Arrange ExecuTime Demo PRJTASK0016728	Closed Complete	100
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Arrange TeleStaff demo PRJTASK0016730	Closed Complete	100
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Preliminary Research PRJTASK0018111	Closed Complete	100
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Discovery Session with Vendor PRJTASK0018114	Pending	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Vendor Contract Amended PRJTASK0018116	Pending	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	PlanningPRJTASK0018118	Pending	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Implementation PRJTASK0018120	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Go LivePRJTASK0018122	Pending	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Documentation PRJTASK0018124	Pending	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	HandoffPRJTASK0018128	Pending	0
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Define Business Requirements PRJTASK0027046	Closed Complete	100
Provide an efficient and financially-healthy City government	Time Management Application for Police	Time Management Application for Police (Telestaff)	57.12	Work in Progress	Information Technology	Police	Arrange Demos PRJTASK0027066	Open	0
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchering system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Information Technology Project Coordination old PRJTASK0024083	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchering system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Router / Firewall Configuration ChangesPRJTASK0024090	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchering system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Workstation and Peripheral Configuration PRJTASK0024094	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchering system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Provide Higher City IT Security (as Needed)PRJTASK0024101	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchering system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Package and push out device drivers to WIC Workstations PRJTASK0024107	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchering system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Staff Training - OnLine and ClassroomPRJTASK0024115	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Staff Sign Employee Security Affidavit Forms (State Forms)PRJTASK0024118	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Workstation Upgrade to Windows 10 The new WIC Wise system go-live at Berkeley is 9/3/2019. The State recommends that Clinic workstations are running Windows 10 for better WIC WISE performance. PRJTASK0024121	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Information Technology Project CoordinationPRJTASK0024345	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Router / Firewall Configuration ChangesPRJTASK0024346	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Workstation and Peripheral Configuration PRJTASK0024347	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Provide Higher City IT Security (as Needed)PRJTASK0024348	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	Package and push out device drivers to WIC Workstations PRJTASK0024349	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchersing system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Staff Training - OnLine and ClassroomPRJTASK0024350	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchers system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Staff Sign Employee Security Affidavit Forms (State Forms)PRJTASK0024351	Closed Complete	100
Provide an efficient and financially-healthy City government	WIC System Replacement - WIC WISE (NEW)	Replace State data collection and vouchers system for Women, Infants and Children's program with Web Information System Exchange (WIC WISE)	100	Completed	Information Technology	Health, Housing and Community Services	WIC Workstation Upgrade to Windows 10 The new WIC Wise system go-live at Berkeley is 9/3/2019. The State recommends that Clinic workstations are running Windows 10 for better WIC WISE performance. PRJTASK0024352	Closed Complete	100
Provide an efficient and financially-healthy City government	City Vehicle Fleet Assessment	Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future functional and value-for-money needs and to ensure consistency with the City's environmental goals, including transitioning to electric vehicles.	75	Work in Progress	Public Works	CITY MANAGER'S OFFICE, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT, Information Technology, Parks, Recreation & Waterfront, Police	Revision of the draft RFP. Refine scope.PRJTASK0022953	Closed Complete	100
Provide an efficient and financially-healthy City government	City Vehicle Fleet Assessment	Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future functional and value-for-money needs and to ensure consistency with the City's environmental goals, including transitioning to electric vehicles.	75	Work in Progress	Public Works	CITY MANAGER'S OFFICE, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT, Information Technology, Parks, Recreation & Waterfront, Police	Finalize RFP, put out to bid. PRJTASK0022955	Closed Complete	100
Provide an efficient and financially-healthy City government	City Vehicle Fleet Assessment	Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future functional and value-for-money needs and to ensure consistency with the City's environmental goals, including transitioning to electric vehicles.	75	Work in Progress	Public Works	CITY MANAGER'S OFFICE, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT, Information Technology, Parks, Recreation & Waterfront, Police	Review RFP responses, select vendor: Committee reviewed proposals,selected top two; EBCE following up with additional inquiries of selected candidates and will make final selection.PRJTASK0027768	Closed Complete	100
Provide an efficient and financially-healthy City government	City Vehicle Fleet Assessment	Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future functional and value-for-money needs and to ensure consistency with the City's environmental goals, including transitioning to electric vehicles.	75	Work in Progress	Public Works	CITY MANAGER'S OFFICE, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT, Information Technology, Parks, Recreation & Waterfront, Police	Enter into agreement (complete), perform assessment (in progress).PRJTASK0027776	Work in Progress	40
Provide an efficient and financially-healthy City government	Improved Physical Security at City Facilities	Upgrade the badge/identification-reader security system and add additional card readers in City facilities	100	Completed	Public Works	City Manager's Office, Information Technology	Upgrade the badge/identification-reader security system and add	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide an efficient and financially-healthy City government	Residential Preferential Parking (RPP) Program	Assess the potential for and interest in expansion of RPP in additional commercial districts.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Police	Established enhanced football game day restrictions and fines. Added Mixed Use Light Industrial (MULI) zoned residences as eligible to participate in RPP if they are in areas otherwise eligible to participate. PRJTASK0022984	Closed Complete	100
Provide an efficient and financially-healthy City government	Residential Preferential Parking (RPP) Program	Assess the potential for and interest in expansion of RPP in additional commercial districts.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Police	Evaluate RPP revenue and expenses for FY 2020 and provide new recommendations to Council in Winter 2020. PRJTASK0022991	Work in Progress	15
Provide an efficient and financially-healthy City government	Substation relocation project	Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.	50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Facility upgrade and parking lot construction. PRJTASK0027972	Work in Progress	50
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50	Work in Progress	Public Works	Finance	September 17, 2019 Work Session on Rate Review for City Council input was held. Tentative schedule for City Council Work Session February 2020 PRJTASK0028010	Work in Progress	50
Provide an efficient and financially-healthy City government	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50	Work in Progress	Public Works	Finance	Consultant to incorporate input from City Council from Spetemer 17, 2019 Work Session. PRJTASK0030397	Work in Progress	50
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	96.28	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney, CITY MANAGER'S OFFICE, Finance, Information Technology, PLANNING & DEVELOPMENT, Public Works	Initiation PRJTASK0023246	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	96.28	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney, CITY MANAGER'S OFFICE, Finance, Information Technology, PLANNING & DEVELOPMENT, Public Works	Execution (Construction activities) PRJTASK0023249	Work in Progress	85
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adult Mental Health Clinic Renovation	The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repairs to be open to help people in Berkeley with severe and persistent mental illness.	96.28	Work in Progress	HEALTH, HSG & COMMUNITY SVC	City Attorney, CITY MANAGER'S OFFICE, Finance, Information Technology, PLANNING & DEVELOPMENT, Public Works	Closure PRJTASK0023253	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		TrendMicro or Better Evaluate Licensing models. PRJTASK0026222	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Create New Vm PRJTASK0026526	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Install Trend XG PRJTASK0026561	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Install APEX One Server Application on \\cobApex1 PRJTASK0026570	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Configure Apex 1 client featuresPRJTASK0026585	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Migrate old settings from old server to newPRJTASK0026591	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Test installs/upgrades from consolePRJTASK0026594	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Create SCCM install - For Servers and Workstations PRJTASK0026596	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Install Apex Central (Console) on \\cobapex1 PRJTASK0028954	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Migrate workstations PRJTASK0029181	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Migrate Servers PRJTASK0029184	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Edit all SCCM Task Sequences and Deployments and point to new install of Apex One PRJTASK0029188	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Create lists of servers and workstations that need the Trend ClientPRJTASK0029194	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Antivirus Upgrade for Desktop and Servers	Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14	90.48	Work in Progress	Information Technology		Find Missing Servers WIN7VM-BRIAN Could not find WIN7VM-BRIAN WIN2KPOLDESKTOP Could not find WIN2KPOLDESKTOP PSBNWREPV1 Could not find PSBNWREPV1 PSBNWREPV1 PSBAEGISTV1 Could not find PSBAEGISTV1 PSBAEGISTV1 PSBAEGISMMSTV1 Could not find PSBAEGISMMSTV1 find PSBAEGISMMSTV1 PSAFESEC1 Could not find PSAFESEC1 PSAFESEC1 DMZEKGV1 Could not find DMZEKGV1 DMZEKGV1 COBWMWMSV1 Could not find COBWMWMSV1 COBWMWMSV1 COBWMISV1 Could not find COBWMISV1 COBWMISV1 COBWMBEV1 Could not find COBWMBEV1 COBWMBEV1 COBWIKIDV1 Could not find COBWIKIDV1 COBWIKIDV1 COBTLEBEV1 Could not find COBTLEBEV1 COBTLEBEV1 COBROUTEV1 Could not find COBROUTEV1 COBROUTEV1 cobnas2 Could not find cobnas2 cobnas2 COBDWAV1 Could not find COBDWAV1 COBDWAV1 COBDMV1 Could not find COBDMV1 COBDMV1 COBACCPCV1 Could not find COBACCPCV1 COBACCPCV1 COBACCAPPDV2 Could not find COBACCAPPDV2	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
							COB6GBEV2 Could not find COB6GBEV2 cob6dgbbev2 Could not find cob6dgbbev2 PRJTASK0029205		
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Support Transition	Avaya Support Transition	6.07	Work in Progress	Information Technology		Phase 1: Assessment and Documentation PRJTASK0027689	Work in Progress	25
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Support Transition	Avaya Support Transition	6.07	Work in Progress	Information Technology		Phase 2: RFP Development PRJTASK0027692	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Support Transition	Avaya Support Transition	6.07	Work in Progress	Information Technology		Phase 3: Vendor Evaluation and Selection Tasks PRJTASK0027695	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Avaya Support Transition	Avaya Support Transition	6.07	Work in Progress	Information Technology		Council Staff Report and Contract PRJTASK0027700	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	DMZ Load Balancer Replacement	DMZ Load Balancer Replacement	31.82	Work in Progress	Information Technology		Gather quotes and Installation ScopePRJTASK0017185	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	DMZ Load Balancer Replacement	DMZ Load Balancer Replacement	31.82	Work in Progress	Information Technology		Purchase Citrix Virtual servers PRJTASK0017187	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	DMZ Load Balancer Replacement	DMZ Load Balancer Replacement	31.82	Work in Progress	Information Technology		Install and Configure Virtual serversPRJTASK0017189	Open	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	DMZ Load Balancer Replacement	DMZ Load Balancer Replacement	31.82	Work in Progress	Information Technology		Test Configuration PRJTASK0017191	Open	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	DMZ Load Balancer Replacement	DMZ Load Balancer Replacement	31.82	Work in Progress	Information Technology		Cutover and verify Documentation PRJTASK0017193	Open	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	RFP solicitation PRJTASK0017699	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Pre-Selection Discovery PRJTASK0017700	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	SelectionPRJTASK0017701	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Draft Council Item PRJTASK0017702	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Management Review Council ItemPRJTASK0017703	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Council Item Into Onbase PRJTASK0017704	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Draft ContractPRJTASK0017705	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Review Contract PRJTASK0017706	Work in Progress	85
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Council Approval PRJTASK0017707	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Blueback / Contract signed PRJTASK0017708	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	InitiationPRJTASK0017709	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	PlanningPRJTASK0017710	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	DiscoveryPRJTASK0017711	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Implementation PRJTASK0017712	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	TrainingPRJTASK0017713	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	UATPRJTASK0017714	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	FUND\$ Replacement - Fleet Management System	FUND\$ Replacement - Fleet Management System	37.82	Work in Progress	Information Technology	Public Works	Go LivePRJTASK0017715	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Gather quotes for replacing 4500 Devices in 3 buildings PRJTASK0026801	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Get council approval to purchase from Persido PRJTASK0026803	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Recieve Cisco replacement devicesPRJTASK0026805	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Meet with vendors to help configure and install Cisco switchesPRJTASK0026807	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Gather scope and implementation schedule PRJTASK0026809	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Configure switches Prior to implementation PRJTASK0026811	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Begin implementation phase PRJTASK0026813	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		Finalize installation configurations and tasks PRJTASK0026821	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	Network Architecture (roadmap of capabilities, connections, capacities means, & devices)	6.78	Work in Progress	Information Technology		E-Waste cisco switches PRJTASK0026823	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement for FY18	Network Device Replacement for FY18	87.5	Work in Progress	Information Technology		Purchase equipment for FY 2018 Network Device ReplacementPRJTASK0014996	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement for FY18	Network Device Replacement for FY18	87.5	Work in Progress	Information Technology		Install FY 2018 Network EquipmentPRJTASK0014998	Work in Progress	75
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement FY19	Network Device Replacement FY19	23.4	Work in Progress	Information Technology		Install FY 2019 Network DevicesPRJTASK0014968	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement FY19	Network Device Replacement FY19	23.4	Work in Progress	Information Technology		Gather Quotes for new devices PRJTASK0017210	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement FY19	Network Device Replacement FY19	23.4	Work in Progress	Information Technology		Decide on new devices to purchasePRJTASK0017212	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement FY19	Network Device Replacement FY19	23.4	Work in Progress	Information Technology		Purchase equipment for FY 2019 Network Device ReplacementPRJTASK0017220	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement FY20	Network Device Replacement FY20	0	Not Started	Information Technology		Purchase equipment for FY 2020 Network Device ReplacementPRJTASK0028386	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Network Device Replacement FY20	Network Device Replacement FY20	0	Not Started	Information Technology		Install FY 2020 Network EquipmentPRJTASK0028387	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation	Nutanix Implementation	50	Not Started	Information Technology		First TaskPRJTASK0029109	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation	Nutanix Implementation	50	Not Started	Information Technology		1. Complete Staff Report by end of March.PRJTASK0029112	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation	Nutanix Implementation	50	Not Started	Information Technology		Hardware Procurement PRJTASK0029113	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation		50	Not Started	Information Technology		Hardware Delivery PRJTASK0029116	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation		50	Not Started	Information Technology		Hardware Installation and ConfigurationPRJTASK0029118	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation		50	Not Started	Information Technology		Post Migration TaskSetup and Replicate Server to Nutanix Xi LEAPPRJTASK0029120	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation		50	Not Started	Information Technology		Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]This will have to wait until a Nutanix feature update scheduled for later on this year.PRJTASK0029122	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation		50	Not Started	Information Technology		Lessons learned meeting after the project is over PRJTASK0029123	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Nutanix Implementation		50	Not Started	Information Technology		CelebratePRJTASK0029125	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	PC Refresh FY 2018	PC Refresh FY 2018	100	Completed	Information Technology	Department of Information Technology	Deploy FY 2018 PC Replacement PCs PRJTASK0015293	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	PC Refresh FY 2019	PC Refresh FY 2019	100	Completed	Information Technology		Allocation Planning PRJTASK0020880	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	PC Refresh FY 2019	PC Refresh FY 2019	100	Completed	Information Technology		Deploy 189 Optiplex 7060 workstationsPRJTASK0026055	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	PC Refresh FY 2020	PC Refresh FY 2020	100	Completed	Information Technology		Update inventory PRJTASK0029568	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		Hardware Procurement PRJTASK0015206	Work in Progress	25
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		Hardware Installation and ConfigurationPRJTASK0015208	Work in Progress	25.71
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		1. Complete Staff Report by end of March.PRJTASK0016691	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		Hardware Delivery PRJTASK0020120	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]This will have to wait until a Nutanix feature update scheduled for later on this year.PRJTASK0021613	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		Post Migration TaskSetup and Replicate Server to Nutanix Xi LEAPPRJTASK0025022	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		First TaskPRJTASK0025077	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		Lessons learned meeting after the project is over PRJTASK0025753	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY19	Server and Storage Upgrades FY19	24.11	Work in Progress	Information Technology		CelebratePRJTASK0025755	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		First TaskPRJTASK0028403	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		1. Complete Staff Report by end of March.PRJTASK0028405	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		Hardware Procurement PRJTASK0028407	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		Hardware Delivery PRJTASK0028409	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		Hardware Installation and ConfigurationPRJTASK0028412	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		Post Migration TaskSetup and Replicate Server to Nutanix Xi LEAPPRJTASK0028413	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]This will have to wait until a Nutanix feature update scheduled for later on this year.PRJTASK0028416	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		Lessons learned meeting after the project is over PRJTASK0028418	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Server and Storage Upgrades FY20	Server and Storage Upgrades FY20	0	Not Started	Information Technology		CelebratePRJTASK0028419	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Initial Spark Board Pilot in Redwood and Cypress Conference Rooms PRJTASK0015318	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Pilot Testing Spark Boards in Pepperwood, Redbud, and other Conference Rooms PRJTASK0015320	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Documentation of Spark Board Functionality (Screen Projection, Digital Whiteboard Usage, Videoconferencing Capabilities) 2 of 2 PRJTASK0015324	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	End User Documentation and TrainingPRJTASK0015326	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Integration of Joan Devices and ExchangePRJTASK0017903	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Create licenced user accounts PRJTASK0017911	Work in Progress	50
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	55.68	Work in Progress	Information Technology	Public Works	Create documentation to guide users through initial setup in TeamsPRJTASK0019991	Work in Progress	50
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	UPS Equipment Upgrade FY19	UPS Equipment Upgrade FY19	92	Work in Progress	Information Technology		Install UPS replacement equipmentPRJTASK0014934	Work in Progress	92
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	UPS Equipment Upgrade FY20	UPS Equipment Upgrade FY20	0	Not Started	Information Technology		Install UPS replacement equipmentPRJTASK0028400	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Wireless Equipment Upgrade FY19	Wireless Equipment Upgrade FY19	46.67	Work in Progress	Information Technology		Purchase Equipment for FY 2019 Wireless access point replacements and new installationsPRJTASK0014973	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Wireless Equipment Upgrade FY19	Wireless Equipment Upgrade FY19	46.67	Work in Progress	Information Technology		Contract for FY 2019 installationsPRJTASK0014976	Work in Progress	40
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Wireless Equipment Upgrade FY19	Wireless Equipment Upgrade FY19	46.67	Work in Progress	Information Technology		Installation for FY 2019 wireless access pointsPRJTASK0014978	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Wireless Equipment Upgrade FY20	Wireless Equipment Upgrade FY20	0	Not Started	Information Technology		Purchase Equipment for FY 2020 Wireless access point	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
infrastructure, amenities, and facilities							replacements and new installationsPRJTASK0028395		
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Wireless Equipment Upgrade FY20	Wireless Equipment Upgrade FY20	0	Not Started	Information Technology		Contract for FY 2020 installationsPRJTASK0028396	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Wireless Equipment Upgrade FY20	Wireless Equipment Upgrade FY20	0	Not Started	Information Technology		Installation for FY 2020 wireless access pointsPRJTASK0028397	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Civic Center Project	Conduct a transparent and inclusive community process to create a community vision, conceptual designs and implementation plan for the Veteran's Memorial Building, Old City Hall, and Civic Center Park.	50	Work in Progress	Office of Economic Development	Parks, Recreation & Waterfront, Public Works, PLANNING & DEVELOPMENT	Procure consultant PRJTASK0031097	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Civic Center Project	Conduct a transparent and inclusive community process to create a community vision, conceptual designs and implementation plan for the Veteran's Memorial Building, Old City Hall, and Civic Center Park.	50	Work in Progress	Office of Economic Development	Parks, Recreation & Waterfront, Public Works, PLANNING & DEVELOPMENT	Conduct outreach PRJTASK0031099	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Civic Center Project	Conduct a transparent and inclusive community process to create a community vision, conceptual designs and implementation plan for the Veteran's Memorial Building, Old City Hall, and Civic Center Park.	50	Work in Progress	Office of Economic Development	Parks, Recreation & Waterfront, Public Works, PLANNING & DEVELOPMENT	Draft planPRJTASK0031101	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Civic Center Project	Conduct a transparent and inclusive community process to create a community vision, conceptual designs and implementation plan for the Veteran's Memorial Building, Old City Hall, and Civic Center Park.	50	Work in Progress	Office of Economic Development	Parks, Recreation & Waterfront, Public Works, PLANNING & DEVELOPMENT	Obtain Council approval of plan PRJTASK0031102	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	80	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Meet with Arts Commission PRJTASK0031108	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	80	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Identify scope for commissions PRJTASK0031109	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	80	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Outreach/call for submissions PRJTASK0031112	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	80	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Work commissioned PRJTASK0031113	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	80	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Work installed PRJTASK0031115	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	25	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning PRJTASK0023672	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	25	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction PRJTASK0023675	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023629	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023632	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	ConstructionPRJTASK0023635	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	30	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023757	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	30	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023760	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	30	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	ConstructionPRJTASK0023763	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	25	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	PlanningPRJTASK0023725	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	25	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	DesignPRJTASK0023731	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	25	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	ConstructionPRJTASK0023734	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Contract signed PRJTASK0014385	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	PlanningPRJTASK0014386	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	DiscoveryPRJTASK0014387	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Implementation Pilot Sites PRJTASK0014388	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
		weather stations and consequently, provide some automation in the area of watering decision.							
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Training Remaining Sites PRJTASK0014389	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Go LivePRJTASK0014391	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Pilot PhasePRJTASK0017387	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Training Pilot Phase PRJTASK0017389	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	UAT Pilot Phase PRJTASK0017391	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Citywide Irrigation System	To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and to implement a management software system (The System) that will enable staff to remotely control the operations of the clocks, get notification of clock failure, and help the city conserve water. The System will need to be integrated with the California weather stations and consequently, provide some automation in the area of watering decision.	100	Completed	Parks, Recreation & Waterfront	Information Technology	Install Remaining Sites PRJTASK0017393	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	0	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023648	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	0	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023651	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	George Florence Mini-Park Play Equipment Upgrade	Upgrades to the play equipment.	35.22	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023572	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	George Florence Mini-Park Play Equipment Upgrade	Upgrades to the play equipment.	35.22	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023575	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	George Florence Mini-Park Play Equipment Upgrade	Upgrades to the play equipment.	35.22	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	ConstructionPRJTASK0023579	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023619	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023622	Work in Progress	60

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023603	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023606	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Live Oak Community Center Seismic Upgrade and Renovations	Seismic upgrades and building renovations - Construction.	30	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	ConstructionPRJTASK0023609	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	10	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning.PRJTASK0023529	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	10	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023533	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	10	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction.PRJTASK0023536	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	15	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023656	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	15	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023659	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Strawberry Creek Park Restroom Replacement	Replace existing restroom and site improvements - Construction.	15	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	ConstructionPRJTASK0023662	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	25	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023640	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	25	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023643	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	8.06	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	PlanningPRJTASK0023584	Work in Progress	25

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	8.06	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	DesignPRJTASK0023593	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	85	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Major Community meeting with Mayor, Councilmember, BART DirectorPRJTASK0022542	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	85	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Release of draft EIR for public commentPRJTASK0022546	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	85	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Planning Commission public hearings on final EIR PRJTASK0022549	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Corridor Plan	In collaboration with partners in the community, develop a long-range plan and Environmental Impact Report for the Adeline/South Shattuck Corridor that addresses key community priorities related to community character, affordable housing and anti-displacement, economic development, transportation and parking, and infrastructure.	85	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront, Public Works, City Attorney, Information Technology	Council adoption of final EIR and Adeline Corridor Specific PlanPRJTASK0022552	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	transportation and parking, and infrastructure. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Started design for Ward Street, Monterey Avenue, and 2nd Street project.PRJTASK0023123	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	<p>Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area.</p> <p>Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks.</p> <p>Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.</p>	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Continue utility coordination for improvement on Bancroft Way. Develop scope for the corridor study for Hopkins Street.PRJTASK0023125	Work in Progress	5

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	<p>Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area.</p> <p>Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks.</p> <p>Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.</p>	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Prepare final plans and specifications for Ward and Monterey. PRJTASK0027820	Work in Progress	75

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	<p>Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area.</p> <p>Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks.</p> <p>Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.</p>	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Prepare final plans and specifications for 2nd Street PRJTASK0030068	Work in Progress	10

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way	Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Action Street with full-depth reclamation including sidewalk, driveway, and curb ramp replacement. The street will also include green infrastructure improvements, pervious concrete in the parking lane (8 feet wide) to infiltrate storm water into the native soil. Pavement rehabilitation of 1,600 linear feet (0.3 miles) on 2nd Street from Addison Street to Delaware Street, including installation of sidewalk, curb and gutter, crosswalks along University Avenue underpass, and removal of Railroad tracks on project area. Pavement rehabilitation of 3,100 linear feet (0.6 miles) on Monterey Avenue from Hopkins Street to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 6,600 linear feet (1.25 miles) on Hopkins Street from San Pablo to The Alameda, including installation of sidewalk, curb & gutter, curb ramps, and striping of bike lanes and crosswalks. Pavement rehabilitation of 350 linear feet (0.06 miles) on Bancroft Way from Shattuck Avenue to Milvia Street, including installation of sidewalk, curb & gutter, curb ramps, and a protected bike lane from Fulton Street to Milvia Street.	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Monterey and Ward: Advertise, award, and complete construction.PRJTASK0030071	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	15	Work in Progress	Public Works		Issuance of RFP for Inspection and Concrete Shaving Services and selection of consultant. PRJTASK0027996	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	15	Work in Progress	Public Works		Constructing sidewalk replacements with CIP projects PW Operations crew. PRJTASK0028001	Work in Progress	50
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	15	Work in Progress	Public Works		Issuance of PS&E for Concrete Removal and Replace Project PRJTASK0030029	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	15	Work in Progress	Public Works		Field review of 50-50 backlog sites; concrete shaving of suitable sites; identify locations for remove and replace. PRJTASK0030037	Open	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Street, including replacement of sidewalk, driveway, and curb ramps.	55	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Completed final plans and specifications. Advertised for construction bids. Council awarded construction contract and the contract was executed. A pre-construction conference has been scheduled for late July. PRJTASK0023116	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Adeline Street & Hearst Avenue	Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to Ward Street including bus boarding islands, protected bike lane on both sides of the street, sidewalk, driveway, and curb ramp replacement. Pavement rehabilitation of 350 linear feet on Hearst Street from Henry Street to Milvia Street, with protected bike lane from Shattuck Avenue to Milvia Street. 2,300 linear feet (0.4 miles) of pavement rehabilitation of Milvia Street from Blake Street to Russell Street, including replacement of sidewalk, driveway, and curb ramps.	55	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction of the project. PRJTASK0023119	Work in Progress	35
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Submitted environmental permit applications. Identified off-site mitigation for environmental impacts. Completed preliminary plans and specifications. PRJTASK0023098	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Addressing comments from the environmental agencies and securing the environmental permits. PRJTASK0023104	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Prepare final plans, advertise for construction bids PRJTASK0027811	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Berkeley Rose Garden Drainage	Repair creek channel to protect channel and contain creek flows.	25	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Advertise, award and complete construction in coordination with PRW's Rose Garden Improvement Project PRJTASK0030050	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	13	Work in Progress	Public Works	City Attorney	Obtained funding for design and construction phase of the Milvia Bi9keway through an Affordable Housing Sustainable communities grant. Started construction of the John Muir Safe Routes to School project. Incorporated protected bikeways into the design of sections of Hearst and Adeline, which are scheduled for pavement maintenance implementation as part of a contract this calendar year. PRJTASK0022816	Work in Progress	45

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)	Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Schools and Active Transportation Program projects, including the 9th Street path crossing at Ashby Avenue. Implement BeST and Bicycle and Pedestrian Plan improvements during repaving projects. Identify funding sources for implementing all Tier 1 Bicycle Boulevard crossing recommendations from the Bicycle Plan.	13	Work in Progress	Public Works	City Attorney	Respond to Caltrans comments on permit application for 9th Street path and crossing of Ashby. Complete the conceptual design of Milvia Bikeway. Complete design of the Sacramento Complete Streets project. PRJTASK0022829	Work in Progress	72
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	60	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Electrical upgrade design. PRJTASK0023234	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	60	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Permit process: Submit a permit application. Once the permit is approved, the public bidding process can begin. PRJTASK0023237	Work in Progress	70
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	81	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Caltrans approved the Environmental Document, which completes this phase of the project.PRJTASK0023065	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	81	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Engineering Design has reached 65%.PRJTASK0023070	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	81	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	95% Engineering Design and Right of Way Acquisition. PRJTASK0023075	Work in Progress	10
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Green Infrastructure Plan	Municipal regional storm water NPDES permit compliant planning document that provides prioritization tools and targets for public and private green infrastructure through 2040.	100	Completed	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	The GI Plan was reviewed by the PW Commission. It was presented to the Council FITES subcommittee, the public at a community meeting, and the City Council at a work session. PRJTASK0023089	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Green Infrastructure Plan	Municipal regional storm water NPDES permit compliant planning document that provides prioritization tools and targets for public and private green infrastructure through 2040.	100	Completed	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Finalize the GI Plan, and preparing a Council Report for adoption of the GI Plan. Submit to Regional Water Quality Control Board by September 30, 2019 as part of the FY18/19 Stormwater Compliance Annual Report. PRJTASK0023096	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	LED Streetlight Replacement	Resolve LED streetlight issue.	98	Work in Progress	Public Works		Begin replacement of the street light fixtures. Consultant is replacing approximately 100 fixtures per day. PRJTASK0028020	Work in Progress	98
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	35	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Secured approximately \$3 million in funding for engineering design and construction through the Affordable Housing Sustainable Communities grant. PRJTASK0023150	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	35	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Complete the conceptual design.PRJTASK0023152	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end January 2022.	35	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Engineering Design Phase PRJTASK0027838	Work in Progress	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Concrete work was completed on both sides of the west leg of Shattuck.PRJTASK0023020	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Concrete work was begun on the east leg of Shattuck. PRJTASK0023025	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Replacement of the roadway median between Center and Alston to allow two way traffic flow to and from the west leg of Shattuck.PRJTASK0023030	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Traffic signal installation and completion of all concrete work on east leg of Shattuck PRJTASK0027859	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Replacement of the roadway median between Center and Allston to allow two way traffic flow to and from the west leg of Shattuck.PRJTASK0027864	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Construct raised concrete intersection at Shattuck Avenue (east leg) and Center Street.PRJTASK0030296	Work in Progress	25
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Repave Shattuck Avenue (east and west legs), between University Avenue and Allston Way.PRJTASK0030301	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration)	Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University intersection. Put all through traffic in both directions on the newly two-way west leg of Shattuck between Cener and University. Improve parking capacity and shorten pedestrian crossings on the east leg of Shattuck. Provide enhanced transit plaza on the east side of Shattuck between Alston and Center. Contract award by Council is scheduled for October 2018 and Construction is scheduled to commence January 2019.	65	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Landscape Installation PRJTASK0030307	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	60	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Substantially completed the design of the electrical upgrade.PRJTASK0023144	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	60	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Submit a permit application. Once the permit is approved, the public bidding process can begin.PRJTASK0023146	Work in Progress	70
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	20	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Council awarded the construction contract. PRJTASK0023046	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	20	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	The construction contract was executed.PRJTASK0023051	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	20	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Construction.PRJTASK0023056	Work in Progress	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Measure M LID Woolsey Street Project	This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey Street between Tremont Street and Adeline Street near the Ed Roberts Campus.	20	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Information Technology	Installation of 170'x10'x8' underground cistern at Woolsey/Tremont PRJTASK0030326	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	30	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction started in May 2019. The City project team (architect, construction manager, and project manager) was assembled. The contractor started work; they mobilized to the site.PRJTASK0023052	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	30	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Asbestos abatement and demolition.PRJTASK0023062	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	30	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Seismic Upgrade PRJTASK0030480	Work in Progress	80
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Old City Hall/ Veteran's Building/ Civic Center Park	Seismic study upgrade	100	Completed	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Started consultant selection phase: sent out for Request for Qualifications (RFQ) and evaluated and interviewed potential consultant firms; selected preferred consultant. PRJTASK0023077	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Old City Hall/ Veteran's Building/ Civic Center Park	Seismic study upgrade	100	Completed	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Expect Council approval of a consultant contract in July 2019.PRJTASK0023091	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Public Safety Building Mechanical and HVAC Efficiency Improvements	Mechanical and HVAC improvements.	100	Completed	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Contacted an electrical consultant for a proposal. PRJTASK0023018	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Public Safety Building Mechanical and HVAC Efficiency Improvements	Mechanical and HVAC improvements.	100	Completed	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Start the assessment of the HVAC system. PRJTASK0023027	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	5	Work in Progress	Public Works		Document review, data collection, and field investigation. PRJTASK0028024	Work in Progress	20
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	5	Work in Progress	Public Works		DWF & WWF Model Development & Calibration PRJTASK0030442	Pending	0

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem occurs; and 2. Staff and Commissions should return to Council with a proposed solution including, but not limited to, rescheduling street sweeping and waste/recycling pickups to ensure that both services do not occur on the same day.	0	Pending	Public Works	CITY MANAGER'S OFFICE	Document review, data collection, and field investigation. (On-hold pending action on fleet management software and ZW implementation of financial/customer and route software. Then, an integrated review and coordination between street sweeping and collection routes.) PRJTASK0028100	Pending	0
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Two concepts developed with more than 30+ hours of public input and 20+ hours with City contracted recycling service vendors. concepts presented to Zero Waste commission in June 2019 and the Commission agreed unanimously to support the concepts and requested City Council approval to initiate the CEQA process with these concepts.PRJTASK0023037	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	November 5, 2019 City Council Work Session Presentation on the concepts by the City's consultant, Zero Waste Collaborative, Inc., and PW & Zero Waste Division. PRJTASK0023042	Closed Complete	100

Goal	Project Name	Project Description	Overall % Complete	Overall Status	Lead City Department	Supporting City Department(s)	Task	Task Status	Task % Complete
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Finalize Solid Waste & Recycling Transfer Station Feasibility Study; issue an RFP for compliance with the California Environmental Quality Act for the Solid Waste & Recycling Transfer Station replacementPRJTASK0030368	Work in Progress	50
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Underground District.	25	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Issue PG&E permit fee waiver an, secure temp construction easements.PRJTASK0028014	Work in Progress	45
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Underground District.	25	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Finalize retaining wall design. PRJTASK0030078	Work in Progress	20
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Upgrade Fire Station 2	Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase water and energy efficiency. This includes fire station kitchen, floor, and carpet upgrades.	20	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology	Developed a construction contractPRJTASK0022770	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Upgrade Fire Station 2	Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase water and energy efficiency. This includes fire station kitchen, floor, and carpet upgrades.	20	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology	Execute a construction contract PRJTASK0022796	Closed Complete	100
Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities	Upgrade Fire Station 2	Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase water and energy efficiency. This includes fire station kitchen, floor, and carpet upgrades.	20	Work in Progress	Public Works	FIRE & EMERGENCY SERVICES, Information Technology	ConstructionPRJTASK0027725	Work in Progress	20

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Tuesday, January 28, 2020 9:14 AM
To: Works-Wright, Jamie
Subject: FW: please send to entire commission
Attachments: BOONA CHEEMA doc 2.docx

Please see the attached document from the Commission Chair boona, and the message below:

Here it is folks

Get your meetings scheduled

Ed- Audit
Andrea -CR
Margaret -Human Rights

Thank you for your time.

Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary

City of Berkeley

1521 University

Berkeley, CA 94703

jworks-wright@cityofberkeley.info

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365

DRAFT
WORK PLAN 2020
Mental Health Commission for the Cities of Berkeley and Albany

Mission and Vision.

- We aim to address the mental health needs in our community where a large number of homeless people are underserved, underserved and/or inappropriately served by public mental health systems.
- We aim to ensure that a diversity of people—including people of colour, children, families, youth, the LGBTQ community, and seniors—receive mental health interventions and services that are respectful and tailored to their mental health needs.

State Statutory Powers and Duties (Welfare & Institutions Code (WIC) § 5604) include:

- Review and evaluate the community’s mental health needs, services, facilities and special problems;
 - Advise the governing body and the local mental health director as to any aspect of the local mental health program;
 - Review and approve the procedures used to ensure citizen and professional involvement at all stages of the planning process;
 - Submit an annual report to the governing body.
-

Goal 1

- Create and Develop Report on a Human Rights Approach and Framework to Improving Service Delivery and Reducing Costs for Serving People living with Serious Mental Illness and Substance Use

Action	Progress	Date Completed	Recommendation Sent to Council
Establish Human Rights Subcommittee	Sub committee formed Jan 2020		
Literature Review, research, analysis, data			
Outside experts, knowledge of current situation			
Define Human Rights			

Goal 2

- Recommend that Berkeley City Council ask appropriate entities to conduct a performance and financial audit of BMH.

Action Steps	Progress	Date Completed	Sent to Council for Action
Establish Audit Subcommittee	Created January 2020		
List of questions			
Areas of concern			
Review existing programs			
Review 2010 report			

Goal 3

- The restructuring of the BMH Emergency Response to ensure that Mental Health Crisis Responders are available to Respond 24/7 with Prompt & Quality Mobile Crisis Interventions to any Incident that does not require a Police Response. Police as a last Resort.

Action	Progress	Date Completed	Sent to Council for Action
Mobile Crisis Response Subcommittee	Formed in 2019		

Goal 4

- Develop May is Mental Health Calendar and Events to Engage the Community

Action	Progress	Date Completed	Sent to Council for Action
Establish May is Mental Health Month Subcommittee	Done Jan 2020		
Panel			
Listening session			
MH First Aid			

Goal 5

- Health Equity, Disparity and Inclusion – Accurate, complete demographics; tailored, respectful services delivery for clients/program participants

Action	Progress	Date Completed	Sent to Council for Action
Establish Health Equity Subcommittee	Progress		
Planning Subcommittee			
Collaborate with the BMH Training & Multicultural in LGBTQQIS-2 People of Staff Training Conference			
Plannng Training NAACP report Health equity minutes			

Goal 6

- Consumer feedback and Site Visit s

Action	Progress	Date Completed	Sent to Council for Action
Hold a 1 consumer feedback session			
Visit sites?????			

Goal 7

- Submit Annual Report 2017 to the Berkeley City Council

Action	Progress	Date Completed	Sent to Council for Action
Research and write report	In progress	March 2020	April 2020

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Friday, February 7, 2020 9:22 AM
To: Works-Wright, Jamie
Subject: FW: Thanks & Please Share
Attachments: CALBHBC Newsletter WINTER 2020.pdf

Hello Commission,

Please see the attached newsletter, it is great information for commissioners. CALBHB/C is here to support the commission's work, and also advocates on statewide issues (based on what we hear from local boards/commissions.)

Thank you for your time.

Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary
City of Berkeley
1521 University
Berkeley, CA 94703

jworks-wright@cityofberkeley.info

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365



California Association of Local Behavioral Health Boards and Commissions

WINTER 2020 Newsletter

www.facebook.com/CALBHBC

www.calbhbc.org

CALBHBC: A STATEWIDE ORGANIZATION SUPPORTING THE WORK OF LOCAL MENTAL HEALTH & BEHAVIORAL HEALTH BOARDS AND COMMISSIONS.



CALBHBC NEWSLETTER

“An ounce of performance is worth pounds of promises.” Mae West

What is the impact of the mental health programs, services and facilities in our communities?

Why do we ask?

It is alarming to hear statewide leadership speak about an “MHSA Refresh” when we do not have the information to understand the performance of the current MHSA offerings.*

CALBHB/C is therefore working in two areas to increase access to performance outcome information to better inform local advisory boards and commissions, and state leadership.

1. **Advocacy:** CALBHB/C is advocating for a standard set of MHSA Performance Outcome Data. (eg: [Letter to CA Senate Budget Subcommittee Dec. 2019.](#))
2. **Performance Outcome Information** on our [website](#): This includes a compilation of Medi-Cal, MHSA* and SAMHSA performance outcome data related to:
 - Criminal Justice
 - ER Visits
 - Employment
 - Homelessness
 - Hospitalizations
 - Student Performance

See: www.calbhbc.org/performance

* For Mental Health Services Act (MHSA) programs, each of the 59 local mental/behavioral health agencies are collecting and reporting on different performance outcome data.

TELECONFERENCES

**Suicide Prevention
Criminal Justice**
January 31, 11:30 am

Older Adults
Friday, February 21, 11:30 am

REGIONAL MEETINGS/TRAINING

Oakland: April 18, 2020
Riverside: June 20, 2020
Fresno: Fall, 2020

[Registration at:
www.calbhbc.org](http://www.calbhbc.org)

ISSUE BRIEFS

www.calbhbc.org

**Board & Care (ARF)
Criminal Justice
Disaster Preparation/Recovery
Employment
Older Adults**

Additional Topics:
www.calbhbc.org/newsissues

RESOURCES

www.calbhbc.org/resources

- Handbook (Best Practices)
- On-Line Training
- Training PowerPoints
- ... and more!

Contact Us: info@calbhbc.com

Website: www.calbhbc.org

Facebook: [CALBHBC](https://www.facebook.com/CALBHBC)

Recent CA WIC changes are noted in **bold**. More at: www.calbhbc.org/legislation-mhb-wic.html

1) Duties of Boards & Commissions (5604.2)

The local mental health board shall :

1. Review and evaluate the community's **public** mental health needs, services, facilities, and special problems **in any facility within the county or jurisdiction where mental health evaluations or services are being provided, including, but not limited to, schools, emergency departments, and psychiatric facilities.**
 2. Review any county agreements entered into pursuant to Section 5650. **The local mental health board may make recommendations to the governing body regarding concerns identified within these agreements.**
 3. Advise the governing body and the local mental health director as to any aspect of the local mental health program. **Local mental health boards may request assistance from the local patients' rights advocates when reviewing and advising on mental health evaluations or services provided in public facilities with limited access.**
 4. Review and approve the procedures used to ensure citizen and professional involvement at all stages of the planning process. **Involvement shall include individuals with lived experience of mental illness and their families, community members, advocacy organizations, and mental health professionals. It shall also include other professionals that interact with individuals living with mental illnesses on a daily basis, such as education, emergency services, employment, health care, housing, law enforcement, local business owners, social services, seniors, transportation, and veterans.**
 5. Submit an annual report to the governing body on the needs and performance of the county's mental health system.
 6. Review and make recommendations on applicants for the appointment of a local director of MH services. The board shall be included in the selection process prior to the vote of the governing body.
 7. Review and comment on the county's performance outcome data and communicate its findings to the California Behavioral Health Planning Council.
 8. **This part does not** limit the ability of the governing body to transfer additional duties or authority to a mental health board.
- (b) The board shall assess the impact of the realignment of services from the state to the county, on services delivered to clients & on the local community.

2) Duties of Boards & Commissions (5848)

MHSA Duties from Code Section 5848:

- (b) The mental health board established pursuant to Section 5604 shall conduct a public hearing on the draft three-year program and expenditure plan and annual updates at the close of the 30-day comment period required by subdivision (a). Each adopted three-year program and expenditure plan and update shall include any substantive written recommendations for revisions. The adopted three-year program and expenditure plan or update shall summarize and analyze the recommended revisions. The mental health board shall review the adopted plan or update and make recommendations to the local **mental health agency or local behavioral health agency, as applicable, for revisions. The local mental health agency or local behavioral health agency, as applicable, shall provide an annual report of written explanations to the local governing body and the State Department of Health Care Services for any substantive [see (f) below] recommendations made by the local mental health board that are not included in the final plan or update.**
- (f) For purposes of this section "Substantive recommendations made by the local mental health board" means any recommendation that is brought before the board and approved by a majority vote of the membership present at a public hearing of the local mental health board that has established its quorum.

Mental Health Services Act (MHSA) Summary

The MHSA of 2004, passed by the voters as "Proposition 63", increased overall State funding for the community mental health system by imposing a 1% income tax on CA residents with more than \$1 million per year in income. The stated intention of the proposition was to "transform" local mental health service delivery systems from a "fail first" model to one promoting intervention, treatment and recovery from mental illness. A key strategy in the act was the prioritization of prevention and early intervention services to reduce the long-term adverse impacts of untreated, serious mental illness on individuals, families, state and local budgets. More:

www.calbhbc.com/mhsa-plans-updates
www.calbhbc.org/training

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Friday, February 7, 2020 2:00 PM
To: Works-Wright, Jamie
Subject: FW: SAVE THE DATE - BERKELEY MENTAL HEALTH's - BLACK HISTORY MONTH EVENT 2020 - 2/26/2020

Importance: High

Please see the flyer for the Black history month event.

Thank you for your time.

Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary

City of Berkeley

1521 University

Berkeley, CA 94703

jworks-wright@cityofberkeley.info

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365

From: White, Barbara Ann

Sent: Friday, February 7, 2020 1:58 PM

To: All Mental Health <AllMentalHealth@cityofberkeley.info>

Subject: SAVE THE DATE - BERKELEY MENTAL HEALTH's - BLACK HISTORY MONTH EVENT 2020 - 2/26/2020

Importance: High

SAVE THE DATE ALL WELCOME

BERKELEY MENTAL HEALTH's
BLACK HISTORY MONTH EVENT 2020
"Black Lives Moving Forward"
Celebrating Courage, Faith, Hope, and Love

Wednesday, February 26, 2020

1:00 PM – 3:00 PM

SOUL FOOD LUNCH SERVED; ENTERTAINMENT; AND PRIZES

***Please share this event information with Peers/Consumers/Clients and
Family Members***

(More Information to Follow)

Barbara Ann White, MA

Training and Diversity & Multicultural Coordinator

City of Berkeley Mental Health

3282 Adeline Street

Berkeley, CA 94703

510-981-7646 (Office)

510-833-0843 (Cell)

bawhite@cityofberkeley.info

~~Please be aware that e-mail communication can be intercepted in transmission or misdirected. The information contained in this message may be privileged and confidential. If you are NOT the intended recipient, please notify the sender immediately with a copy to HIPAAPrivacy@cityofberkeley.info and destroy this message immediately.~~

Works-Wright, Jamie

From: Works-Wright, Jamie
Sent: Tuesday, February 11, 2020 12:06 PM
To: Works-Wright, Jamie
Subject: FW: Peer Support Specialization Act of 2020

Please see the document below about Peer certification from your fellow commissioner Margaret Fine.

It is an update to prior information provided on pending state legislation for: 1) statewide certification of peer specialists and 2) establishing a structure for a federal funding match for Medi-Cal reimbursement for peer specialist provider services. The pending legislation is referred to as the Peer Support Specialization Act of 2020 and the exact language is here:

http://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=201920200SB803

This email and its content are only provided as updated information to prior information provided to the Mental Health Commission and the public on previous legislation and this subject matter, and for no other reason.

Thank you so much.

Best wishes,
Margaret

Thank you for your time.

Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary

City of Berkeley

1521 University

Berkeley, CA 94703



jworks-wright@cityofberkeley.info

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365



SB-803 Mental health services: peer support specialist certification. (2019-2020)

SHARE THIS:  

Date Published: 01/08/2020 09:00 PM

CALIFORNIA LEGISLATURE— 2019–2020 REGULAR SESSION

SENATE BILL

NO. 803

Introduced by Senator Beall
(Principal coauthor: Assembly Member Waldron)
(Coauthors: Senators Wiener and Wilk)
(Coauthors: Assembly Members Aguiar-Curry, Arambula, Grayson, Reyes, and Weber)

January 08, 2020

An act to add Article 1.4 (commencing with Section 14045.10) to Chapter 7 of Part 3 of Division 9 of the Welfare and Institutions Code, relating to Medi-Cal.

LEGISLATIVE COUNSEL'S DIGEST

SB 803, as introduced, Beall. Mental health services: peer support specialist certification.

Existing law establishes the Medi-Cal program, which is administered by the State Department of Health Care Services and under which qualified low-income persons receive health care benefits. The Medi-Cal program is, in part, governed and funded by federal Medicaid program provisions. Existing law establishes a schedule of benefits under the Medi-Cal program and provides for various services, including various behavioral and mental health services.

This bill would state the intent of the Legislature to create a peer support specialist certification program administered by the Department of Consumer Affairs.

This bill would also require the State Department of Health Care Services to amend the Medicaid state plan to include a certified peer support specialist as a provider type for purposes of the Medi-Cal program and to include peer support specialist services as a distinct service type for purposes of the Medi-Cal program. The bill would require Medi-Cal reimbursement for peer support specialist services to be implemented only if, and to the extent that, federal financial participation is available and the department obtains all necessary federal approvals. The bill also would authorize the department to implement, interpret, or make specific its provisions by means of informal notices, plan letters, plan or provider bulletins, or similar instructions, without taking regulatory action, until regulations are adopted. The bill would require the department to adopt regulations by July 1, 2021, and, commencing July 1, 2021, would require the department to provide semiannual status reports to the Legislature until regulations have been adopted.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. This act shall be known, and may be cited, as the Peer Support Specialist Certification Program Act of 2020.

SEC. 2. Article 1.4 (commencing with Section 14045.10) is added to Chapter 7 of Part 3 of Division 9 of the Welfare and Institutions Code, to read:

Article 1.4. Peer Support Specialist Certification Program

14045.10. The Legislature finds and declares all of the following:

(a) With the enactment of the Mental Health Services Act in 2004, support has been on the rise to include peer providers, identified as consumers, parents, and family members, for the provision of services.

(b) Peer providers in California provide individualized support, coaching, facilitation, and education to clients with mental health care needs and substance use disorders in a variety of settings, yet no statewide scope of practice, standardized curriculum, training standards, supervision standards, or certification protocol is available.

(c) The United States Department of Veterans Affairs and at least 48 states utilize standardized curricula and certification protocols for peer support services.

(d) The federal Centers for Medicare and Medicaid Services (CMS) recognizes that the experiences of peer support specialists, as part of an evidence-based model of care, can be an important component in a state's delivery of effective mental health and substance use disorder treatment. The CMS encourages states to offer comprehensive programs.

(e) A substantial number of research studies demonstrate that peer supports improve client functioning, increase client satisfaction, reduce family burden, alleviate depression and other symptoms, reduce homelessness, reduce hospitalizations and hospital days, increase client activation, and enhance client self-advocacy.

(f) Certification can increase the diversity and effectiveness of the behavioral health workforce through the use of peers with lived experience.

14045.12. It is the intent of the Legislature that the peer support specialist certification program, established by the Department of Consumer Affairs under this article, achieve all of the following:

(a) Support the ongoing provision of services for beneficiaries experiencing mental health care needs, substance use disorder needs, or both, by certified peer support specialists.

(b) Support coaching, linkage, and skill building of beneficiaries with mental health needs, substance use disorder needs, or both, and to families or significant support persons.

(c) Increase family support by building on the strengths of families and helping them achieve a better understanding of mental illness in order to help beneficiaries achieve desired outcomes.

(d) Provide part of a continuum of services, in conjunction with other community mental health services and other substance use disorder treatment.

(e) Collaborate with others providing care or support to the beneficiary or family.

(f) Assist parents, families, and beneficiaries in developing coping mechanisms and problem-solving skills in order to help beneficiaries achieve desired outcomes.

(g) Promote skill building for beneficiaries in the areas of socialization, recovery, self-sufficiency, self-advocacy, development of natural supports, and maintenance of skills learned in other support services.

(h) Encourage employment under the peer support specialist certification to reflect the culture, ethnicity, sexual orientation, gender identity, mental health service experiences, and substance use disorder experiences of the people whom they serve.

14045.13. For purposes of this article, the following definitions shall apply:

(a) "Certification" means the activities of the certifying body related to the verification that an individual has met all of the requirements under this article and that the individual may provide mental health services and substance use disorder treatment pursuant to this article.

(b) "Certified" means all federal and state requirements have been satisfied by an individual who is seeking designation under this article, including completion of curriculum and training requirements, testing, and agreement to uphold and abide by the code of ethics.

(c) "Code of ethics" means the standards to which a peer support specialist is required to adhere.

(d) "Peer support specialist" means a person who is 18 years of age or older and who is a person who has self-identified as having lived experience with the process of recovery from mental illness, substance use disorder, or both, either as a consumer of these services or as the parent or family member of the consumer.

(e) "Peer support specialist services" means culturally competent services that promote engagement, socialization, recovery, self-sufficiency, self-advocacy, development of natural supports, identification of strengths, and maintenance of skills learned in other support services. Peer support specialist services shall include, but are not

limited to, support, coaching, facilitation, or education to Medi-Cal beneficiaries that is individualized to the beneficiary and is conducted by a certified peer support specialist.

(f) "Recovery" means a process of change through which an individual improves their health and wellness, lives a self-directed life, and strives to reach their full potential. This process of change recognizes cultural diversity and inclusion, and honors the different routes to resilience and recovery based on the individual and their cultural community.

14045.19. (a) The State Department of Health Care Services shall amend its Medicaid state plan to do both of the following:

(1) Include a peer support specialist certified pursuant to this article as a provider type for purposes of this chapter.

(2) Include peer support specialist services as a distinct service type for purposes of this chapter, which may be provided to eligible Medi-Cal beneficiaries who are enrolled in either a Medi-Cal managed care plan or a mental health plan.

(b) The State Department of Health Care Services may seek any federal waivers or other state plan amendments as necessary to implement the certification program provided for under this article.

14045.21. Medi-Cal reimbursement for peer support specialist services shall be implemented only if, and to the extent that, federal financial participation under Title XIX of the federal Social Security Act (42 U.S.C. Sec. 1396 et seq.) is available and all necessary federal approvals have been obtained.

14045.23. For the purpose of implementing this article, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts on a bid or negotiated basis, including contracts for the purpose of obtaining subject matter expertise or other technical assistance.

14045.24. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific Section 14045.19 by means of informal notices, plan letters, plan or provider bulletins, or similar instructions, without taking regulatory action, until the time regulations are adopted. The State Department of Health Care Services shall adopt regulations by July 1, 2021, in accordance with the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. Commencing July 1, 2021, the State Department of Health Care Services shall provide semiannual status reports to the Legislature, in compliance with Section 9795 of the Government Code, until regulations have been adopted.

